RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED  
Vidyut Bhawan, Jyoti Nagar  
Janpath, Jaipur  


Copies of the petition are available for inspection/ perusal and sale on payment of Rs. 100/- in the RERC office and in the office of the Petitioner at Vidyut Bhawan, Jyoti Nagar, Jaipur. The petition is also available at RVUN website http://energy.rajasthan.gov.in and on RERC website www.rerc.rajasthan.gov.in. The salient features of the Petition are given as below:

<table>
<thead>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unit 1</td>
<td>Unit 1</td>
<td>Unit 2</td>
<td>Units 1 &amp; 2</td>
<td>Units 1 &amp; 2</td>
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<tr>
<td>1</td>
<td>Total Capacity</td>
<td>MW</td>
<td>600</td>
<td>600</td>
<td>1200</td>
<td>1200</td>
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<tr>
<td>2</td>
<td>Plant Load Factor</td>
<td>%</td>
<td>83</td>
<td>83</td>
<td>83</td>
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<tr>
<td>3</td>
<td>Auxiliary Energy Consumption</td>
<td>%</td>
<td>5.25</td>
<td>5.25</td>
<td>5.25</td>
<td>5.25</td>
<td>5.25</td>
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<tr>
<td>4</td>
<td>Net Generation</td>
<td>MU</td>
<td>3725.77</td>
<td>4144.77</td>
<td>2842.45</td>
<td>8266.90</td>
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<td>5</td>
<td>Station Heat Rate</td>
<td>kcal/kWh</td>
<td>2322.17</td>
<td>2322.17</td>
<td>2322.17</td>
<td>2322.17</td>
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<td>6</td>
<td>Capital Cost incurred upto COD of the Station</td>
<td>Rs. Crore</td>
<td>9216.17</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>7</td>
<td>Fixed Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>i.</td>
<td>O&amp;M expenses</td>
<td>Rs. Crore</td>
<td>78.31</td>
<td>91.96</td>
<td>63.07</td>
<td>194.68</td>
<td>206.07</td>
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<td>ii.</td>
<td>Depreciation</td>
<td>Rs. Crore</td>
<td>228.26</td>
<td>259.88</td>
<td>138.20</td>
<td>470.25</td>
<td>472.14</td>
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<td>iii.</td>
<td>Interest on term loans &amp; finance charges</td>
<td>Rs. Crore</td>
<td>467.64</td>
<td>469.51</td>
<td>267.66</td>
<td>818.19</td>
<td>722.23</td>
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<tr>
<td>iv.</td>
<td>Return on Equity</td>
<td>Rs. Crore</td>
<td>0.00</td>
<td>52.74</td>
<td>28.11</td>
<td>296.04</td>
<td>297.21</td>
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<td>v.</td>
<td>Interest on Working Capital</td>
<td>Rs. Crore</td>
<td>40.64</td>
<td>47.99</td>
<td>31.29</td>
<td>100.24</td>
<td>97.13</td>
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<td>vi.</td>
<td>Insurance charges</td>
<td>Rs. Crore</td>
<td>0.06</td>
<td>0.11</td>
<td>0.08</td>
<td>5.83</td>
<td>8.98</td>
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<td>vii.</td>
<td>Recovery of ARR and Tariff petition fee</td>
<td>Rs. Crore</td>
<td>0.60</td>
<td>0.60</td>
<td>0.60</td>
<td>1.20</td>
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<td>viii.</td>
<td>Towards Terminal Benefits</td>
<td>Rs. Crore</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>ix.</td>
<td>Less: Non-Tariff Income</td>
<td>Rs. Crore</td>
<td>0.50</td>
<td>0.36</td>
<td>0.24</td>
<td>1.10</td>
<td>1.30</td>
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<td>8</td>
<td>Annual Fixed Charges</td>
<td>Rs. Crore</td>
<td>815.02</td>
<td>922.43</td>
<td>528.75</td>
<td>1885.33</td>
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<td>9</td>
<td>Energy Charges</td>
<td>Rs. Crore</td>
<td>833.05</td>
<td>968.45</td>
<td>664.15</td>
<td>2103.88</td>
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<td>10</td>
<td>Aggregate Revenue Requirement</td>
<td>Rs. Crore</td>
<td>1648.07</td>
<td>1890.88</td>
<td>1192.90</td>
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<td>11</td>
<td>Fixed Charges per unit</td>
<td>Rs./kWh</td>
<td>2.19</td>
<td>2.23</td>
<td>1.86</td>
<td>2.28</td>
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<td>12</td>
<td>Rate of Energy Charge</td>
<td>Rs./kWh</td>
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<td>2.34</td>
<td>2.34</td>
<td>2.54</td>
<td>2.60</td>
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<td>13</td>
<td>Rate of sale of energy</td>
<td>Rs./kWh</td>
<td>4.42</td>
<td>4.56</td>
<td>4.20</td>
<td>4.83</td>
<td>4.79</td>
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</table>

Persons desirous to file comments/suggestions may furnish it to the Receiving Officer, RERC, Vidyut Niyamak Bhawan, Near State Motor Garage, Sahkar Marg, Jaipur – 302001 with supporting details and an affidavit in form-3 of RERC (Transaction of Business) Regulations, 2005, in six copies, so as to reach the Receiving Officer on or before 10.08.19.

Addl. Chief Engineer (PPMC&IT)
RVUN, Jaipur.