

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED
Vidyut Bhawan, Jyoti Nagar
Janpath, Jaipur

Notice is hereby given that the Rajasthan Rajya Vidyut Utpadan Nigam Limited (RVUN) has filed a petition before the Rajasthan Electricity Regulatory Commission (RERC) under Section 62 of the Electricity Act, 2003 for determination of final Capital Cost and ARR & Tariff for Kalisindh Thermal Power Plant (KaTPP) Units 1&2 for FY 2014-15 to FY 2019-20 under RERC (Terms and Conditions for Determination of Tariff) Regulations, 2014 and RERC (Terms and Conditions for Determination of Tariff) Regulations, 2019.

Copies of the petition are available for inspection/ perusal and sale on payment of Rs. 100/- in the RERC office and in the office of the Petitioner at Vidyut Bhawan, Jyoti Nagar, Jaipur. The petition is also available at RVUN website <http://energy.rajasthan.gov.in> and on RERC website www.erc.rajasthan.gov.in. The salient features of the Petition are given as below:

S. No.	Particulars	Units	FY 2014-15	FY 2015-16		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
			Unit 1	Unit 1	Unit 2	Units 1&2	Units 1&2	Units 1&2	Units 1&2
1	Total Capacity	MW	600	600	600	1200	1200	1200	1200
2	Plant Load Factor	%	83	83	83	83	83	83	83
3	Auxiliary Energy Consumption	%	5.25	5.25	5.25	5.25	5.25	5.25	5.25
4	Net Generation	MU	3725.77	4144.77	2842.45	8266.90	8266.90	8266.90	8289.55
5	Station Heat Rate	kcal/kWh	2322.17	2322.17	2322.17	2322.17	2322.17	2322.17	2333.28
6	Capital Cost incurred upto COD of the Station i.e., 25.07.2015	Rs. Crore	9216.17						
7	Fixed Charges								
i.	O&M expenses	Rs. Crore	78.31	91.96	63.07	194.68	206.07	218.13	218.16
ii.	Depreciation	Rs. Crore	228.26	259.88	138.20	470.25	472.14	472.98	472.98
iii.	Interest on term loans & finance charges	Rs. Crore	467.64	469.51	267.66	818.19	722.23	623.67	562.69
iv.	Return on Equity	Rs. Crore	0.00	52.74	28.11	296.04	297.21	297.71	288.10
v.	Interest on Working Capital	Rs. Crore	40.64	47.99	31.29	100.24	97.13	91.71	89.45
vi.	Insurance charges	Rs. Crore	0.06	0.11	0.08	5.83	8.98	9.43	9.90
vii.	Recovery of ARR and Tariff petition fee	Rs. Crore	0.60	0.60	0.60	1.20	1.20	1.20	0.00
viii.	Towards Terminal Benefits	Rs. Crore	0.00	0.00	0.00	0.00	0.00	0.00	25.21
ix.	Less: Non-Tariff Income	Rs. Crore	0.50	0.36	0.24	1.10	1.30	1.37	1.43
8	Annual Fixed Charges	Rs. Crore	815.02	922.43	528.75	1885.33	1803.65	1713.45	1665.05
9	Energy Charges	Rs. Crore	833.05	968.45	664.15	2103.88	2153.35	2067.91	2124.76
10	Aggregate Revenue Requirement	Rs. Crore	1648.07	1890.88	1192.90	3989.22	3957.00	3781.36	3789.81
11	Fixed Charges per unit	Rs./kWh	2.19	2.23	1.86	2.28	2.18	2.07	2.01
12	Rate of Energy Charge	Rs./kWh	2.24	2.34	2.34	2.54	2.60	2.50	2.56
13	Rate of sale of energy	Rs./kWh	4.42	4.56	4.20	4.83	4.79	4.57	4.57

Persons desirous to file comments/suggestions may furnish it to the Receiving Officer, RERC, Vidyut Niyamak Bhawan, Near State Motor Garage, Sahkar Marg, Jaipur – 302001 with supporting details and an affidavit in form-3 of RERC (Transaction of Business) Regulations, 2005, in six copies, so as to reach the Receiving Officer on or before 10.08.19.

Addl. Chief Engineer (PPMC&IT)
RVUN, Jaipur.