

FORM 3.6/GENCO

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED
Statement of Expenses on Generation of Power - GLPL Unit-2

(Rs. In Crore)

S. No.	Particulars	A/c Code					Remarks
			2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8
A)	Cost of Fuel Consumption						
1	Cost of Lignite consumed	71.110	2.950	56.568	61.333	68.860	
2	Cost of Lime consumed	71.110	0.670	12.156	12.719	13.017	
3	Cost of oil consumed	71.120	0.572	13.042	15.141	16.536	
B)	Fuel Related Cost/Loss						
1	Fuel related cost	71.2	-	-	-	-	
C)	Operating Expenses						
1	Cost of water	71.5	-	-	-	-	
2	Cost of lubricants and consumable stores	71.6	-	-	-	-	
3	Station supplies	71.7	-	-	-	-	
4	Other cost	71.8	-	-	-	-	
	Total		4.19	81.77	89.19	98.41	