

**RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED
GLPL Unit-2**

Revenue from Sale of Power (2010-11 Current Year Estimated)

Sl. No.	Particulars	A/c Code	allocation (in %)/ contract demand	Unit Sold (M.U.)	% of total Unit Sold	Demand/ fixed Charges @	Energy Charges @
1	2	3	4	5	6	7	8
1	Revenue from sale of Electricity	61.410					
	(as per approved tariff)						
	JVVNL			14.50	39.0%	0	0
	AVVNL			10.78	29.0%	0	0
	JDVVNL			11.89	32.0%	0	0
5	Net revenue			37.17	100%	9.08	4.19

**RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED
GLPL Unit-2**

Revenue from Sale of Power (2011-12 Current Year Estimated)

Sl. No.	Particulars	A/c Code	allocation (in %)/ contract demand	Unit Sold (M.U.)	% of total Unit Sold	Demand/ fixed Charges @	Energy Charges @
1	2	3	4	5	6	7	8
1	Revenue from sale of Electricity	61.410					
	(as per approved tariff)						
	JVVNL			265.77	39.0%	65.16	31.89
	AVVNL			197.63	29.0%	48.45	23.71
	JDVVNL			218.07	32.0%	53.46	26.17
5	Net revenue			681.47	100%	167.07	81.77

**RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED
GLPL Unit-2**

Revenue from Sale of Power (2012-13 Current Year Estimated)

Sl. No.	Particulars	A/c Code	allocation (in %)/ contract demand	Unit Sold (M.U.)	% of total Unit Sold	Demand/ fixed Charges @	Energy Charges @
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Sl. No.	Particulars	A/c Code	(in %)/ contract demand	(M.U.)	Unit Sold	fixed Charges @	Charges @
1	2	3	4	5	6	7	8
1	Revenue from sale of Electricity	61.410					
	(as per approved tariff)						
	JVVNL			274.50	39.0%	63.47	34.79
	AVVNL			204.11	29.0%	47.20	25.87
	JDVVNL			225.23	32.0%	52.08	28.54
5	Net revenue			703.84	100%	162.75	89.19

**RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED
GLPL Unit-2**

Revenue from Sale of Power (2013-14 Current Year Estimated)

Sl. No.	Particulars	A/c Code	allocation (in %)/ contract demand	Unit Sold (M.U.)	% of total Unit Sold	Demand/ fixed Charges @	Energy Charges @
1	2	3	4	5	6	7	8
1	Revenue from sale of Electricity	61.410					
	(as per approved tariff)						
	JVVNL			283.95	39.0%	61.73	38.38
	AVVNL			211.14	29.0%	45.90	28.54
	JDVVNL			232.98	32.0%	50.65	31.49
5	Net revenue			728.07	100%	158.29	98.41

Form 3.1/Genco

(Rs. in Crore)

Fuel & cost adjustment charges@	Total 7+8+9	Average Rate paisa/kwh
9	10	11
	5.18	357.01
	3.85	357.01
	4.25	357.01
	13.27	357.01

Form 3.1/Genco

(Rs. in Crore)

Fuel & cost adjustment charges@	Total 7+8+9	Average Rate paisa/kwh
9	10	11
	97.05	365.15
	72.16	365.15
	79.63	365.15
	248.84	365.15

Form 3.1/Genco

(Rs. in Crore)

Fuel & cost	Total	Average
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adjustment charges@	7+8+9	Rate paisa/kwh
9	10	11
	98.26	357.95
	73.06	357.95
	80.62	357.95
	251.94	357.95

Form 3.1/Genco

(Rs. in Crore)

Fuel & cost adjustment charges@	Total 7+8+9	Average Rate paisa/kwh
9	10	11
	100.11	352.58
	74.44	352.58
	82.15	352.58
	256.70	352.58