

Fixed Charge	2010-11
O & M Expenses	
Depreciation	
Interest on Term Loans & Fin. Charges + Interest on Transitional Loan	
Interest on Working Capital Loans	
Inter Unit Account Balance Written Off	
Recovery of ARR & Tariff Petition Fees	
Insurance Charges	
CSR Activity	
Total Fixed Charge	0
Less: Non-Tariff Income	
Net Fixed Charge	0
Variable Cost	4.19
Total Cost	4.19
Unit Sold to Discoms	37.17
Rate of Fixed Charge(Paisa/kwh)	0
Rate of Variable Charge(Paisa/kwh)	1.13
Rate of Sale of Energy (Paisa./kwh)	1.13

2011-12	2012-13	2013-14
0	0	0
0	0	0
81.77	89.19	98.41
81.77	89.19	98.41
681.47	703.84	728.07
0	0	0
1.20	1.27	1.35
1.20	1.27	1.35