



**Rajasthan Renewable Energy Capacity Development
and Implementation Support
(TA-8486)**

**Community Development Action Plan
[Draft 01]**

Prepared for:



Asian Development Bank

AF-MERCADOS EMI

Madrid, 04 November 2016



DISCLAIMER

This report was prepared by AF Mercados EMI at the request of the Asian Development Bank. AF Mercados has based its work on publicly available information and proprietary data provided by the Asian Development Bank and from AF Mercados' database. Changes in these facts or underlying assumptions could change the results reported in this study. Any other party using this report for any purpose, or relying on this report in any way, does so at their own risk. No representation or warranty, express or implied, is made in relation to the accuracy or completeness of the information presented herein or its suitability for any particular purpose.

DOCUMENT REVISIONS

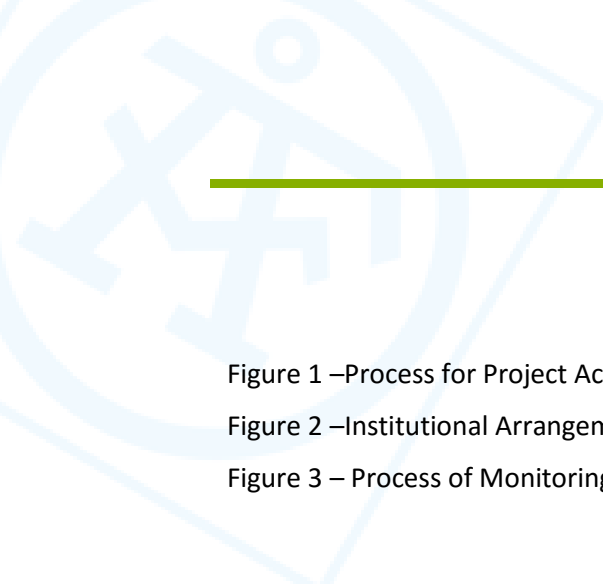
Version	Date Approved	Approved by	Document Name	Brief Description
1.00	DD/MM/YYYY			Creation of original document
2.00	DD/MM/YYYY			
3.00	DD/MM/YYYY			

CONTENTS

1 DEFINITIONS.....	6
2 PREAMBLE.....	7
3 APPLICABILITY OF THE COMMUNITY DEVELOPMENT ACTION PLAN.....	8
4 OBJECTIVE OF THE COMMUNITY DEVELOPMENT ACTION PLAN.....	8
5 STEPS TO COMMUNITY ACTION PLAN.....	8
6 PROPOSED ACTIVITIES	10
7 PROCESS FOR PROJECT ACTIVITIES	14
8 FUND REQUIREMENT WITH DETAILS OF PHASES OF DISBURSEMENT	16
8.1. SOURCES OF FUNDS.....	16
8.2. TYPES OF FUNDS.....	16
8.3. QUANTUM OF FUNDS	16
8.4. PHASING AND DISBURSEMENT OF FUNDS.....	16
9 INSTITUTIONAL ARRANGEMENT.....	17
10 MONITORING AND EVALUATION FRAMEWORK	18

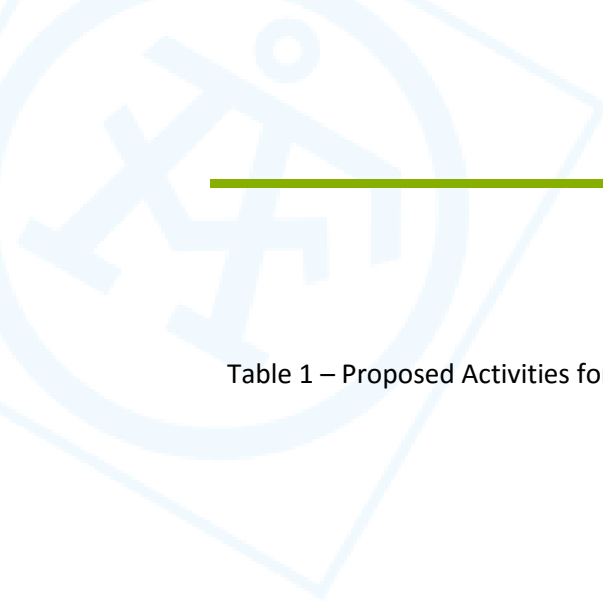
LIST OF FIGURES

Figure 1 –Process for Project Activities.....	14
Figure 2 –Institutional Arrangement.....	17
Figure 3 – Process of Monitoring and Evaluation	19



LIST OF TABLES

Table 1 – Proposed Activities for Community Development Action Plan.....	10
--	----



1 DEFINITIONS

- **‘Community Development Action Plan’** shall mean the document that lists the steps to be taken in order to achieve the goals and objectives of the Community Development Policy. The Action Plan highlights the activities pertaining to community development, timelines, responsible agencies to undertake the activities, and monitoring mechanism to track implementation and impacts.
- **‘Community’** refers to a group of people living around the proposed solar parks in the state of Rajasthan including women and girls.
- **‘Community Development Policy’** refers to the guidelines issued by Rajasthan Renewable Energy Corporation Limited (RRECL) for development of community living in the vicinity of proposed solar parks in the state of Rajasthan.
- **‘Community Development Fund’** refers to the fund that shall be utilised to support the community development projects/programmes. The proposed CSR fund can be utilised for community development activities. A separate Community Development Fund may also be created by RRECL with contribution from various other possible sources.
- **‘CDP Committee’** refers to the body that will be responsible for planning, evaluation, approvals of projects. The committee shall also be responsible for decisions pertaining to approval of disbursement of funds, revision of policy, or any other corrective measures to be taken during the course of implementation of projects/programmes.
- **‘CSR Committee’** refers to the committee already formed under the CSR policy. The present Committee consists of four Directors comprising: Managing Director, Joint Secretary (Revenue), Director (Technical) RVPNL, Director (Technical) RRECL who are also the Directors on the Board of the Corporation.
- **‘Corporate Social Responsibility Fund’** comprises allocation of at least 2% of RRECL’s average net profits made during immediately preceding three financial years, as its Annual CSR budget. Net profit shall be assigned the meaning as per the Companies (Corporate Social Responsibility) Rules, 2014
- **‘KPI’** refers to the indicators against project inputs, outputs and outcomes (impacts) which shall be defined by RRECL in the project specific Action Plan.
- **‘Solar Park’** refers to the initiatives of development of solar power projects with an aim to facilitate creation of infrastructure necessary for setting up new solar power projects in terms of allocation of land, transmission and evacuation lines, access roads, availability of water and others, in a focused manner.

All other terms and expressions used in the community action plan although not specifically defined herein above shall have the meaning assigned to them in the Community Development Policy or other development policy formulated in the state of Rajasthan. The other words and expressions used herein but not specifically defined in the policy but defined under any law passed by the Parliament/State Legislature in the State shall have the meaning assigned to them in such law.

2 PREAMBLE

The Solar Park is a concentrated zone of development of solar power generation projects. Typically, as part of Solar park development, land required for development of Solar Power Projects is identified and acquired and various infrastructure like transmission system, water, road connectivity and communication network etc. are developed. The objective of development of solar parks is to offer a well-developed infrastructure to the project developers where the risk & gestation period of the projects is minimized.

For the states the solar parks streamline significant investment from project developers in Solar Power sector, offering the benefit of meeting Solar Purchase Obligation (SPO) and provide employment opportunities and other direct and indirect benefits to local population along with environment benefits.

Many states in India have planned to promote solar power projects through solar parks. Madhya Pradesh, Gujarat, Andhra Pradesh, Uttar Pradesh, Telangana, Karnataka, Jammu and Kashmir, Meghalaya, Nagaland, Kerala, Punjab and Rajasthan have initiated the process of setting up of solar parks. JV between Rajasthan Renewable Energy Corporation Limited (RRECL) and IL&FS Energy Development Company Limited has been formed to develop solar parks at Bhadla and Pawarewar (Jodhpur).

The solar park at Bhadla is proposed for 2000 MW, which will require allocation of around 10,000 hectares of land for the park. Presently RREC and other agencies are engaged in identification and development of land required for the park at Bhadla. There are communities living around the solar park and it is planned that they also get direct and indirect benefits of the proposed solar park. The community can be provided direct benefits in the form of employment opportunities at the solar park and there may be numerous indirect benefits that can be extended to the community through planned and integrated efforts in a sustainable manner.

RRECL being the Solar Power Park Developer (SPPD) has been entrusted to undertake planning, execution and monitoring of the implementation of the plan. Besides the development of Solar Power Park, RRECL is committed to create a positive impact of its initiative on community including women, girls and vulnerable communities. RRECL has taken measures to take up the community development activities in a sustainable manner. The Corporation has issued a Corporate Social Responsibility (CSR) Policy detailing out the activities that could be taken up by RRECL to work towards socio-economic development of community utilizing CSR fund. Further, RRECL has issued a Community Development Policy that aims to provide guidelines for the formulation of development plan for the communities at the solar parks in the state of Rajasthan and streamline the process of planning, fund management, execution and monitoring and review of the community development activities. In addition to these, RRECL has also prepared and issued the Gender Action Plan (GAP) that also attempts to create a framework for sustainable and socially inclusive renewable energy parks in the state ensuring socially inclusive needs based community and livelihoods development. The GAP also ensures that women and girls are the key beneficiaries of the development initiatives.

While the Policy initiatives (community related) provided the guidelines for community development related activities at the proposed solar parks, a need is felt to translate the policy elements into action oriented yearly plan. The proposed Community Action Plan aims to prioritize various development oriented activities for community development to be undertaken in next three (3) years and also details out the required institutional arrangement, and monitoring and evaluation mechanism of the activities to ensure that the efforts are in right direction and sustainable in nature.

3 APPLICABILITY OF THE COMMUNITY DEVELOPMENT ACTION PLAN

- This Action Plan shall be known as Solar Park Community Development Action Plan;
- The Action Plan shall come into force with effect from <<<date>>> and shall remain valid for a period of two (2) years from the date of adoption of the Plan until superseded or modified by other Action Plan;
- All Solar Park projects developing power projects shall be covered under this Plan;
- RRECL may amend/modify/review the Action Plan as and when the need arises.

4 OBJECTIVE OF THE COMMUNITY DEVELOPMENT ACTION PLAN

The objectives of the Community Action plan are as follows:

- Identify and prioritise development activities through a process of community engagement;
- Define a time line within which the proposed activities are to be undertaken;
- Suggest an appropriate institutional arrangement needed for streamlined intervention;
- Define the process for the implementation of projects/activities;
- Fund management for the projects/activities;
- Define required monitoring and evaluation framework.

5 STEPS TO COMMUNITY ACTION PLAN

Community Development Action Plan has to be aligned to the applicable policies and guidelines related to the development of community. The present Action Plan is synchronized with the following documents:

- CSR Policy
- Community Development Policy
- Gender Action Plan

Participatory development is the most important approach towards enabling communities to help themselves and sustain efforts in development work. The Action Plan does not see communities as recipients of charity; rather, they are treated as the key stakeholder that has an important role to play in the management of programmes and projects in their areas. The first step towards building their capacities is to ascertain their participation in identifying and responding to community issues and problems and be involved in the planning process and the Action Plan assigned the highest priority to this aspect. The preparation of Community Development Action Plan is based on the need of the people and the same has been evolved through a process of consultation with the community. Inclusion of women, girls, and weaker sections in the consultation process has been assured. The Proposed Plan is based on the findings of Social Survey Report conducted under the present TA. The survey captured all the details of people (Population, Education, Income Source, Employment etc.) along with basic facilities in different Dhanies. To prepare community action plan, applicable for the next two (2) years, various areas surrounding Bhadla Solar Park were visited. Interactions with local people were undertaken to understand their requirements and priority of proposed interventions from their viewpoint.

Wherever feasible, attempt has been made to integrate the proposed interventions with the on-going programmes and schemes of the central and state governments. RRECL shall strive to ensure collaborative action at the area of intervention for the Implementation of the community

development policy. RRECL shall ensure that collaborative actions help facilitate existing reach, infrastructure, strengths, and resources of all stakeholders involved. RRECL shall also adopt a coherent cross-government approach including central, state and local governments to ensure co-operation and collaboration between agencies in localities and communities.

6 PROPOSED ACTIVITIES

Activities for community action plan are identified based on assessment of community requirements. List of the activities are as under:

Table 1 – Proposed Activities for Community Development Action Plan

Sl. No	Outputs	Activities and Targets	Timeline	Responsibility
POLICY AND STRATEGY GUIDANCE				
A	Framework for sustainable, socially inclusive and community acceptable renewable energy parks in Rajasthan			
1	State-level environmental and social sustainability frameworks for solar projects developed by/in association with RREC in consultation with community and other stakeholders	<ul style="list-style-type: none"> ▪ Conduct baseline to assess the existing situation ▪ Conduct 2 multi-stakeholder consultation (during each year of TA implementation) at all levels with the equal participation of women (Target: W-50%/ M-50%) ▪ Develop a minimum of five (5) gender and socially inclusive indicators and targets focused on community development including women ▪ Nominate about 15 to a maximum of 20 CSR Champions with the Government of Rajasthan (Target W-10/M-10) and 10 nodal persons among communities including at least 30% women ▪ Conduct one annual training workshop (during each year of TA implementation) for 'CSR Champions' across the Government of Rajasthan on the environmental and social sustainability framework, including CSR and gender mainstreaming in renewable energy development projects (Target minimum 30% participation of women) 	1 year	NGO/ Individual Consultant
SOCIALLY INCLUSIVE NEEDS BASED COMMUNITY AND LIVELIHOOD DEVELOPMENT				
B	Need based livelihood training			

AF-MERCADOS EMI

2	Create income generating activities alternative livelihood options, especially for women	<ul style="list-style-type: none"> ▪ Conduct 4 workshops for 50-70 women SHG/CBO members on book-keeping, accounting , finance management and negotiations skills ▪ Conduct 4 training workshops for 50-70 women on micro enterprises development focused on animal husbandry to ensure improved rearing practices and income ▪ Conduct 4 vocational training programs focused on embroidery work and handicrafts for at least 50-70 women and support trained women to establish market linkages to facilitate the sale of finished products 	1-2 years	NGO
3	Health Clinic Van	<ul style="list-style-type: none"> ▪ Stakeholder consultation-4 in a year especially at the onset of a season ▪ Share of monthly roaster and log book detail with Department of Health, RREC and District Magistrate ▪ Conduct 2 mobile clinic per month/ target area ▪ Purchase of one van/rental arrangement ▪ Installation of Ambulance facility, Testing facility, facility of blood ▪ 10 behavioural based awareness generation and training for 500 women and girls 	1-2 years	Medical, Health & Family Welfare Department
4	Education- Schools	<ul style="list-style-type: none"> ▪ Finalisation of 5 target areas for schools ▪ Arrangement for books, stationeries and other consumables at the school ▪ Ensure 60% attendance in school per month ▪ Toilets and drinking water facilities in 5 schools ▪ Improvement of physical infrastructure at schools ▪ Provisions of solar based lighting and Reverse Osmosis (RO) based facilities in 5 schools 	1-2 years	NGO
5	Incubation centers	<ul style="list-style-type: none"> ▪ Identify and select 2 incubation centers ▪ Creation of Enterprise Development Committee (comprising of banks, 	1-2 years	NGO

AF-MERCADOS EMI

		<p>government departments, private agencies and Block Development Officer) at the District/Block level ensuring 25% women participation</p> <ul style="list-style-type: none"> ▪ Development of handicraft based facility in 6 months at 2 places ▪ Need Assessment based identification of at least 3 entrepreneurship avenues ▪ Create a separate Enterprise Development Fund ▪ Development of training calendar and tools within 4 months of identification of Enterprise Development Areas ▪ Provide training to 60 potential entrepreneurs per year per centre ▪ Purchase and installation of equipment at the Incubation Centre ▪ Provision of solar power at 2 centres 		
6	Community Empowerment	<ul style="list-style-type: none"> ▪ Formation of SHGs particularly for Women ▪ Formation of Village Level Committee (with 25% women) ▪ Formation of Federation at cluster level (formation of federation can be a long term activity for around 3 years) ▪ Conduct awareness generation campaign to Federation ▪ Provide training on Rights and Entitlement (Human Rights, Land, Social, Securities) , legal matters, financial inclusions ▪ Provide specialised training programs to Federation members and Village Level Committee (VLC) ▪ Provide exposure to the Federation and VLC on government schemes and benefits 	1-2 years	NGO
7	Training to youth for better employment opportunity and better wages in India and overseas	<ul style="list-style-type: none"> ▪ Provide specific training from the perspective of the requirement at the solar park and opportunities that the youth get overseas (largely gulf countries) ▪ Identify training areas – plumbing, welding, electrician etc. 	1-2 years	NGO

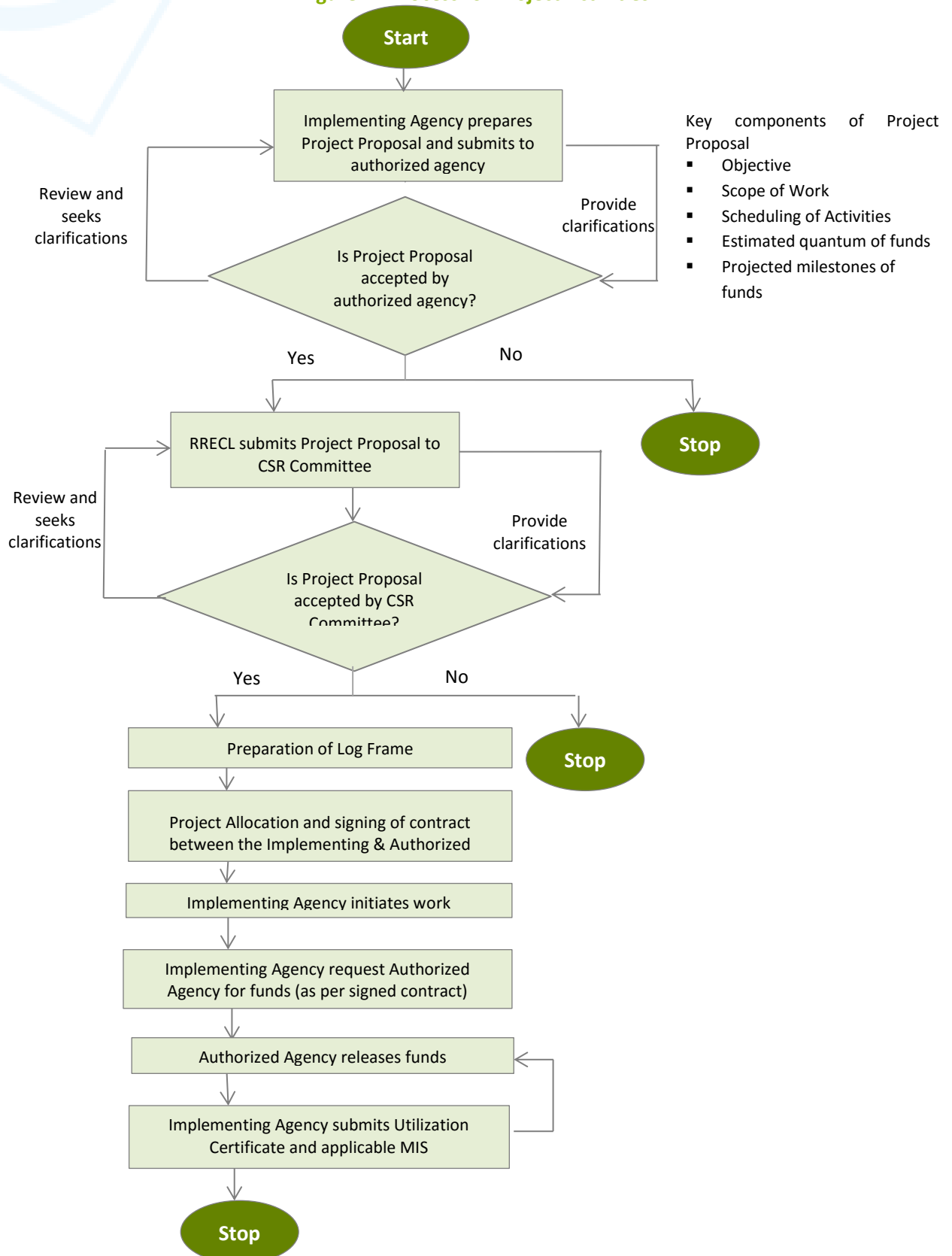
AF-MERCADOS EMI

		<ul style="list-style-type: none"> ▪ Develop curriculum and calendar ▪ Establish linkage with appropriate agencies in these areas ▪ Link the activities with credit facility facilitating agencies 		
8	Cattle rearing – Goat cluster	<ul style="list-style-type: none"> ▪ Transportation and distribution of Bucks ▪ Training of Community Livestock Facilitator (CLF), Pashu Sakhi, Goat keepers (for concept seeding, animals health management, feed and housing practices) ▪ Conduct exposure visit ▪ Distribute goat development kit ▪ Activities related to fodder and feed development ▪ Facilitate provisions for veterinary doctor and Pashu Sakhi and other health care activities ▪ Conduct monthly meetings of Pashu Sakhi, CLF etc. ▪ Procurement of equipment and provision of facilities 	1-2 years	NGO

7 PROCESS FOR PROJECT ACTIVITIES

The schematic below shows the typical procedure for undertaking any activity.

Figure 1 –Process for Project Activities



The Implementing Agency will prepare the Project Proposal which may include the objective of the activity, scope of work, detailed scheduling of proposed activities, estimated quantum of funds and its milestones. The Implementing Agency will submit the Project Proposal to the Authorized Agency - RRECL, health department, or any other government department, specific to the activities. The Authorized Agency may seek clarification on the Project Proposal to which the Implementing Agency will provide the response. The Authorized Agency may accept or reject the Project Proposal depending upon the information furnished. In case, the Project Proposal is accepted by the Authorized Agency, it will be submitted to CSR Committee, which may seek clarifications to which responses will be provided. The CSR Committee may accept or reject the Project Proposal. On acceptance of the Project Proposal, the Log Frame for the project will be prepared. The Authorized Agency will allocate the accepted Projects to the Implementing Agency and sign a Contract. At this stage, the Implementing Agency may initiate the activities. As per the applicable milestones mentioned in the signed Contract, the Implementing Agency will request Authorized Agency for disbursement of funds. On receipt of such request, Authorized Agency may release applicable quantum of funds. For the disbursement of the next milestone of the funds, the Implementing Agency will be required to submit Utilization Certificate, and other applicable MIS formats. Based on this, Authorized Agency may release the next milestone of the applicable funds.

8 FUND REQUIREMENT WITH DETAILS OF PHASES OF DISBURSEMENT

8.1. SOURCES OF FUNDS

The major source of funding is through Corporate Social Responsibility (CSR) fund which is administered by RRECL. Initiatives that are funded through CSR fund are specific to RRECL. Thus, there is a scope to tap other sources of funds. These potential sources can be-

- Development Finance Institutions
- Private agencies
- Government Institutions

8.2. TYPES OF FUNDS

Apart from the CSR funds, it is useful to create other funds such as-

- **Enterprise Development Funds (EDF)** - Other funding agencies can contribute to the EDF which can be utilised for creation of entrepreneurship avenues and training of youth. EDF can provide seed money for the development of Enterprises.
- **Community Development Funds (CDF)** - CDF can be utilised for development of village level committee, training programs for federation members etc.

8.3. QUANTUM OF FUNDS

Funding for various activities identified under CDAP will be arranged through RRECL or some donor agencies. Broad assessment of fund requirement for various activities is worked out and attached in Annexure-1. This will help in making necessary provisions of funds by RREC before initiating implementation. The detailed cost estimate for the activities can be subsequently developed as part of the proposal to be submitted to RRECL.

8.4. PHASING AND DISBURSEMENT OF FUNDS

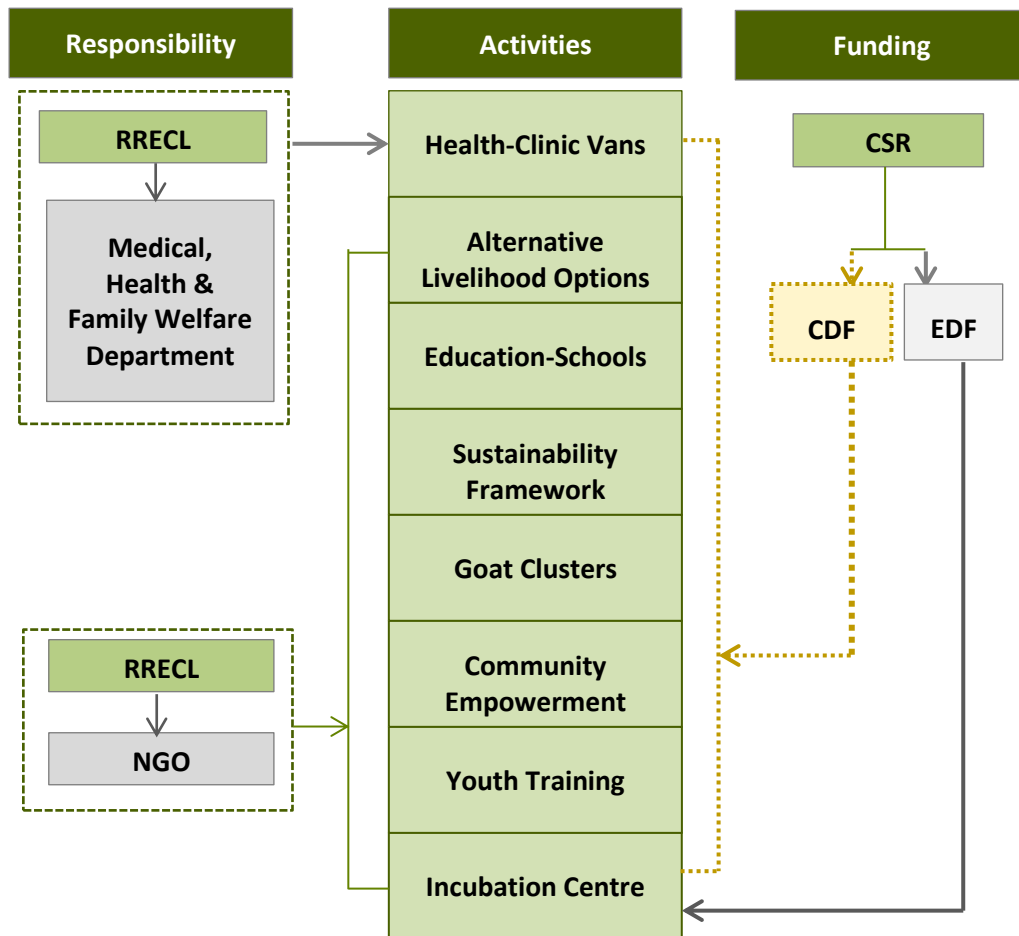
Proposal submitted by the agencies to RRECL for utilisation of CSR fund, will be approved by the CSR Committee. Based on the approval, the funds can be disbursed by RRECL to the respective agencies. The milestones and disbursement of the funds can be detailed in the proposal.

9 INSTITUTIONAL ARRANGEMENT

The authorized agencies hold the prime responsibility for the activities and RRECL may facilitate these activities. Most of the activities will be funded by CSR fund routed through a proposed fund called Community Development Fund (CDF). It is also proposed that Enterprise Development Fund (EDF) to be created to provide seed feed for the entrepreneurs.

The figure given below depicts the flow of funds and the responsible agency for the different activities.

Figure 2 –Institutional Arrangement

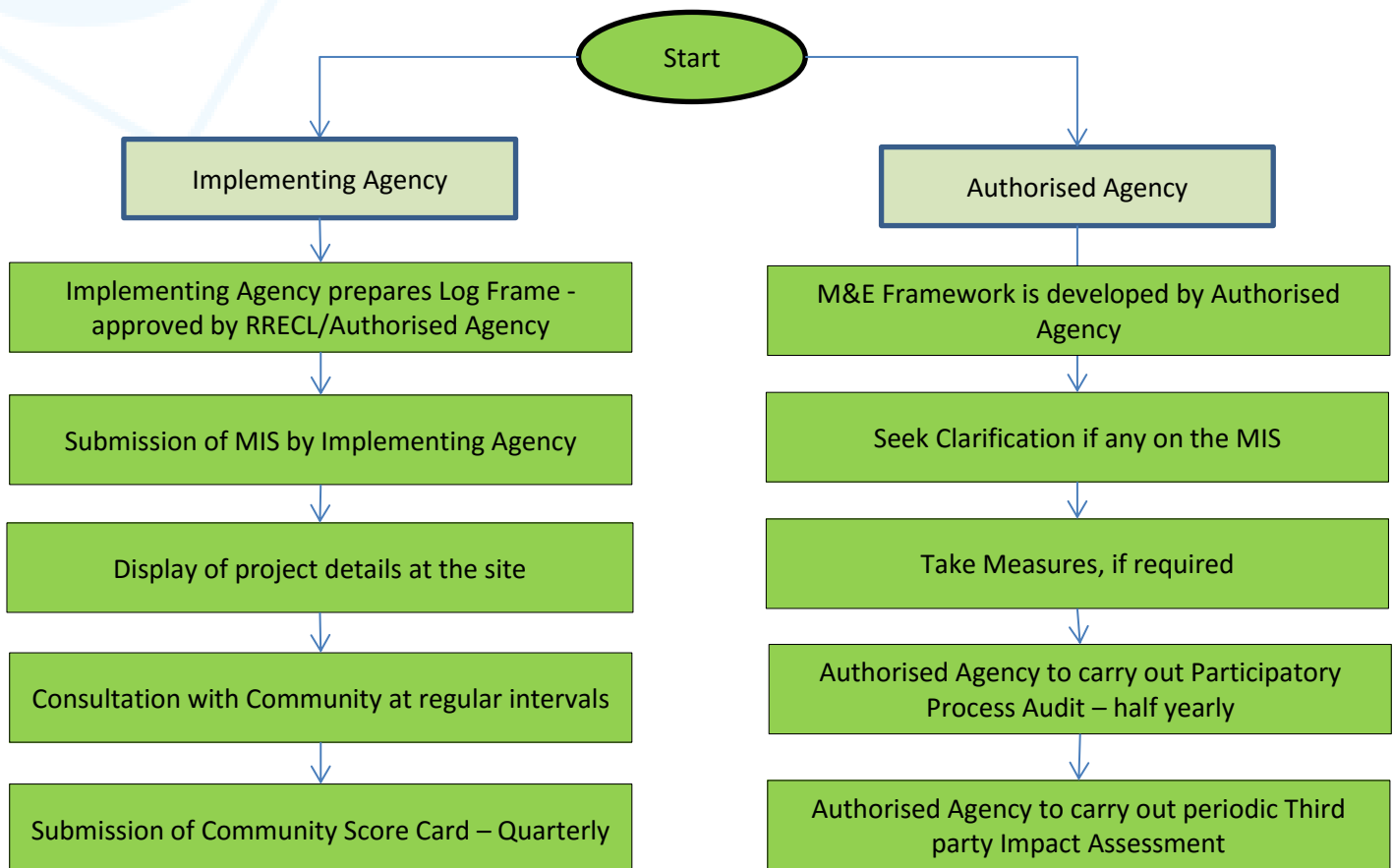


10 MONITORING AND EVALUATION FRAMEWORK

The M&E arrangement under the Action Plan will be based on Log Frame. The Log Frame is expected to be prepared by the Implementing Agency and approved by the Agency appointing the Implementing Agency. As per the guidelines of the Community Development Policy the M&E framework will consist of the following features, which will be ascertained by RRECL or other Agency appointing the Implementing Agency:

- MIS formats to be developed and linked to the defined KPIs (Key Performance Indicators) for all activities under the proposed interventions including tangible and intangible outputs mentioned in the Log Frame for the project/activity;
 - Implementing Agency to share all records, meeting minutes, expenditure details, with community at defined regular intervals. All important decisions regarding the project will be discussed with the community and a report in this regard to be submitted by the Implementing Agency to RRECL/other Authorised Agency;
 - Implementing Agency to display project principals, financial details, target date, details of implementing agency at the areas of intervention and a proof of the same to be submitted to RRECL/other Authorised Agency;
 - Implementing Agency to submit Community Score Card pertaining to progress and impact of the project initiatives every quarter. Concerns, if any, expressed by the community, to be reported to RRECL/other Authorised Agency;
 - RRECL/Authorised Agency to undertake half yearly Participatory Process Audit wherein project records can be checked along with site visits and community interaction on financial, institutional and physical progress of the project;
 - The Implementing Agency will submit the MIS formats along with the Monthly Progress Report and Quarterly Progress Report to RRECL/other Authorized Agency.
 - RRECL/other Authorized Agency may seek clarifications from the Implementing Agency to which the Implementing Agency will respond.
 - RRECL/other Authorized Agency to conduct a periodic Third Party Impact Assessment to assess the performance of the activities undertaken by the Implementing Agency.
-

Figure 3 – Process of Monitoring and Evaluation



Annexure 1: Estimated funds for arrangement (tentative)

S. No.	Activities	Funds (INR) per year	Additional Remarks
1	State-level environmental and social sustainability frameworks for solar projects developed by/in association with RREC in consultation with community and other stakeholders		
	<ul style="list-style-type: none"> ▪ Conduct baseline to assess the existing situation ▪ Conduct 2 multi-stakeholder consultation ▪ Conduct minimum of five (5) gender and socially inclusive indicators and targets ▪ Nominate about 15 to a maximum of 20 CSR Champions with the Government of Rajasthan and 10 nodal persons among communities ▪ Conduct one annual training workshop (during each year of TA implementation) for 'CSR Champions' across the Government of Rajasthan 	1 – 1.5 Lakh	
2	Create income generating activities alternative livelihood options, especially for women		
	<ul style="list-style-type: none"> ▪ Conduct 4 workshops for 50-70 women SHG/CBO members ▪ Conduct 4 training workshops for 50-70 women ▪ Conduct 4 vocational training programs 	2-3 Lakh	
3	Health Clinic Van		
	<ul style="list-style-type: none"> ▪ Conduct 4 Stakeholder consultation in a year ▪ Conduct 2 mobile clinic per month/ target area ▪ Purchase of one van/rental arrangement ▪ Install Ambulance facility, Testing facility, facility of blood ▪ Conduct 10 behavioural based awareness generation and training for 500 women and girls 	38-44 Lakh	Cost includes one mobile clinic with one Doctor, ANM, Pharma assistant and Driver.
4	Education- Schools		
	<ul style="list-style-type: none"> ▪ Arrange books, stationeries and other consumables at the school ▪ Arrange toilets and drinking water facilities in 5 schools ▪ Improvement of physical infrastructure at schools ▪ Provisions of solar based lighting and Reverse Osmosis (RO) based facilities in 5 schools 	15-20 Lakhs	Cost includes three teachers at Rs 10,000 per month and 40 students per school with cost of books at Rs 1000 per student and additional stationery of Rs

			50,000 per school. Remaining cost for Physical infrastructure, toilets and RO facility
5	Incubation centers		
	<ul style="list-style-type: none"> ▪ Identify and select 2 incubation centers ▪ Create Enterprise Development Committee ▪ Develop handicraft based facility in 6 months at 2 places ▪ Need Assessment based identification of at least 3 entrepreneurship avenues ▪ Create a separate EDF ▪ Develop training calendar and tools ▪ Provide training to 60 potential entrepreneurs per year per centre ▪ Purchase and install equipment at the Incubation Centre ▪ Provision of solar power at 2 centres 	30 Lakhs	This includes all the costs including the support of Rs 10 Lakh as seed fund to prospective entrepreneurs
6	Community Empowerment		
	<ul style="list-style-type: none"> ▪ Formation of SHGs particularly for Women ▪ Formation of VLC ▪ Formation of Federation at cluster level ▪ Conduct awareness generation campaign to Federation ▪ Provide training ▪ Provide specialised training programs to Federation members and VLC ▪ Provide exposure to the Federation and VLC on government schemes and benefits 	15 Lakh	Including cost of 3 staff- 1 Coordinator at Rs 25,000 per month, and other 2 skilled personnel at Rs 15,000 per month. Other cost includes Out of pocket expenses for their movement and their training needs
7	Training to youth for better employment opportunity and better wages in India and overseas		
	<ul style="list-style-type: none"> ▪ Provide specific training from the perspective of the requirement at the solar park and overseas opportunities ▪ Identify training areas – plumbing, welding, electrician etc. ▪ Develop curriculum and calendar ▪ Establish linkage with appropriate agencies in these 	4 Lakh	

	areas <ul style="list-style-type: none">▪ Link the activities with credit facility facilitating agencies		
8	Cattle rearing – Goat cluster		
	<ul style="list-style-type: none">▪ Transport and distribute Bucks▪ Train Community Livestock Facilitator (CLF), Pashu Sakhi, Goat keepers (for concept seeding, animals health management, feed and housing practices)▪ Conduct exposure visit▪ Distribute goat development kit▪ Activities related to fodder and feed development▪ Facilitate provisions for veterinary doctor and Pashu Sakhi and other health care activities▪ Conduct monthly meetings of Pashu Sakhi, CLF etc.▪ Procurement of equipment and provision of facilities	18.33 Lakh	Cost breakup is given in Annexure 2

Annexure 2: Detailed cost breakup for Goat Cluster Activity

Sr. No.	Particular	Amount (In INR)
	MPOWER Funding	
1	Buck and Transport	3,20,000
2	Training of CLF (Community Livestock Facilitator)	15,000
3	Refresher training Community Livestock Facilitator	16,000
4	Training of Pashu Sakhi	80,000
5	Refresher training of Pashu Sakhi	50,000
6	Training of Goat keepers (Concept Seeding)	24,500
7	Training of Goat keepers (Animal Health Management)	24,500
8	Training of Goat keepers (Feed & Housing Practices)	24,500
9	Exposure Visit	1,82,000
10	Goat Development kit	33,000
11	Castrators	10,000
12	Balances	11,000
13	Fodder & Feed development	12,000
14	Feeding of buck	96,000
15	Critical inputs for health care	20,000
16	Honorarium for Pashu Sakhi	1,92,000
17	Refrigerator & Ice box	9,900
18	Honorarium for Community Livestock Facilitator	1,26,000
19	Pashu Sakhi Meeting (Monthly meeting)	21,600
	Total – MPOWER	12,68,000
	RRECL Funding	
20	Additional Goat Purchase and rent	1,20,000
21	Refrigerator & Ice box	7,000
22	Vaccine Camp	1,20,000

23	Mineral Bricks	1,80,000
24	Educational Transport	1,30,000
25	Training (Mineral Bricks & Groups)	8,000
	Total – RRECL	5,65,000
	Total – Goat Cluster	18,33,000

Annexure III – stakeholder’s consultation details

Interactions with RRECL	Director (Technical) Company Secretary
Interactions with Community	Ismail Ki Dhani
	Churon Ki Basti
	Ajeri
	Bap
	Nure Ki Bhuj
