



JODHPUR VIDYUT VITRAN NIGAM LTD.

Corporate Identity Number (CIN) -U40109RJ2000SGC016483

Regd. Office : New Power House, Jodhpur- 342003

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No.JdVVNL/ SE(RA&C)/JU/S.RA/2019-20/D. 301 Dt. 24.05.19

The Receiving Officer,
Rajasthan Electricity Regulatory Commission,
Vidhyut Viniyamak Bhawan,
Near State Motor Garage,
Sahakar Marg,
Jaipur

Sub.: Regarding submission of reply of deficiencies in respect of Investment Plan Petition for FY 2019-20.

Ref. : Your's letter No. 240 dt. 15.05.2019.

On the subject cited above and letter under reference, kindly find enclosed herewith the reply of deficiencies of Investment Plan Petition for FY 2019-20 along with soft copy, in respect of Jodhpur Discom.

Encl. : As above(in six copies).


(U. S. CHOUHAN)

**SUPERINTENDING ENGINEER(RA&C)
JODHPUR DISCOM, JODHPUR**

JODHPUR VIDHYUT VITRAN NIGAM LIMITED

Reply of deficiencies in respect of Investment Plan Petition FY for 2019-20

1. The Discom submits that details of additional investment for the compliance of safety regulations and training of employees is provided in the table below (figures in Rs. Cr.):

Particulars	FY 2017-18	FY 2018-19
Safety devices	1.47	1.73*
Consumer Service	6.67	5.31*

*Note: The amount spent for the FY 2018-19 is provisional.

The Discom further submits that there has been no amount spent under the SSIP scheme for FY 2018-19 and requests the Hon'ble Commission to accept the same.

2. The Discom submits that the subhead wise expenditure incurred in the FY 2018-19 (upto Dec, 18)/proposed to be incurred in the FY 2019-20 under various schemes has not been provided because the Discom maintains records of expenditure scheme wise and the expenditure requests from the circle level generally have several components, of which the bifurcation is not available. The Discom is resubmitting the scheme wise expenditure in table below and requests the Hon'ble Commission to accept the same.(figures in Rs. Cr.)


Scheme	Expenditure Incurred During FY 2018-19(upto Dec '18)
Sub-Transmission and distribution	282.92
Rural Electrification	440.82
DDUGJY (XII Plan)(Rajiv Gandhi G.V. Yojana)	57.85
DDUGJY	278.07
IPDS	155.14
Sobhagya	0.00
R-APDRP- part A and Part B	5.61
FIP (Feeder Improvement Program)	0.00
SIP(Sub-station Improvement Program)	0.00
Total	1220.41

3. The details of expenditure incurred during the FY 2017-18 and since the inception of the respective schemes upto the FY 2017-18 is presented in the table below and the Discom requests the Hon'ble Commission to accept the same.(figures in Rs. Cr.)

Scheme	Expenditure Incurred	
	During FY 2017-18	Since the inception of schemes upto FY 2017-18
Sub-Transmission and distribution	461.39	4228.07
Rural Electrification	542.01	4890.31


Superintending Engineer (RA&C)
JODHPUR DISCOM, JODHPUR

DDUGJY (XII Plan)(Rajiv Gandhi G.V. Yojana)	178.92	1039.08
DDUGJY	40.96	43.86
IPDS	44.70	46.80
Sobhagya	0.00	0.00
R-APDRP- part A and Part B	15.96	886.84
FIP (Feeder Improvement Program)	12.33	933.02
SIP (Sub-station Improvement Program)	16.06	189.85
Total	1312.33	12257.83


Superntending Engineer (RA&C)
JODHPUR DISCOM, JODHPUR

FORM-1

(Authorization-Reg. 17)

**BEFORE THE RAJASTHAN ELECTRICITY REGULATORY COMMISSION-
JAIPUR.**

In the matter of: - Submission of reply of deficiencies in respect of Investment Plan Petition for FY 2019-20.

AND

In the matter of: Managing Director,
Jodhpur Vidhyut Vitran Nigam Limited,
New Power House, Industrial Estate, Jodhpur.

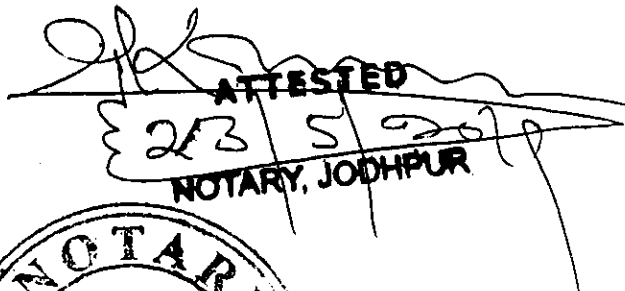
Affidavit verifying the application:

I, U. S. Chouhan S/o Sh. G. S. Chouhan, Age 58, years residing at 10, Man Mahal, Air Force Road, Jodhpur do solemnly confirm and say as below:

1. I Superintending Engineer(RA&C) of Jodhpur Vidhyut Vitran Nigam Limited, Jodhpur, the applicant in the above matter, I am duly authorized ~~by said~~ applicant to make this affidavit on its behalf.
2. The statement made in para 1 to 3 are true to my knowledge.
3. I solemnly affirm this on 23rd of May, 2019 that the contents of above affidavit are true to my knowledge and no part of it is false and no material has been concealed there from.



(U. S. Chouhan)
Superintending Engineer (RA&C)
Jodhpur Discom, Jodhpur


ATTESTED
23/5/2019
NOTARY, JODHPUR

