



JODHPUR VIDYUT VITRAN NIGAM LTD.

Corporate Identity Number (CIN) -U40109RJ2000SGC016483

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No.JdVVNL/ SE(RA&C)/JU/S.RA/2021-22/D. 140 Dt. 04.05.21

The Receiving Officer,
Rajasthan Electricity Regulatory Commission,
Vidhyut Viniyamak Bhawan,
Near State Motor Garage,
Shankar Marg,
Jaipur- 302017

Sub.: Reply to deficiencies for True Up petition 2019-20 filed to Hon'ble Commission.

Ref: The Hon'ble RERC Letter no. RERC/Secy./Director(Tech-I)/F. /D.SP-6/Dt. 28.04.2021

On the subject cited above, kindly find enclosed herewith Reply to deficiencies for True Up Petition 2019-20, filed by Jodhpur Discom in six copies for kind perusal and further needful of the Hon'ble Commission.

Encl.: As above.

(A. K. MEENA)
SUPERINTENDING ENGINEER (RA&C)
JODHPUR DISCOM, JODHPUR

Directives in the Trueup order dated 27.01.2021 with the corresponding compliance

- a) **“Energy audit report from FY 2015-16 to FY 2018-19 within 3 months of date of issue of order”. (para 2.2.3)**

Reply: The petitioner submits the Energy Audit Report for the FY 2015-16 as **Annexure-A** for the kind perusal of the Hon'ble Commission. Further, it is submitted that the energy audit for the FY 2016-17 to FY 2018-19 is under progress and the same shall be submitted as and when it is finalized and the Hon'ble Commission is requested to kindly grant some more time owing to the pandemic.

- b) **“In future, Discoms should not extend the facility of providing connection on the basis of undertaking and ensure that all amount is deposited upfront by prospective consumers”. (para 2.15.3)**

Reply: The petitioner duly acknowledges the direction as provided by the Hon'ble Commission and submits that only connections pertaining to PHED department are being provided based on the undertaking given by the PHED Infrastructure department due to acute shortage of budgetary provisions onground and the letter of request regarding the release of connection during critical time period (before the beginning of summer season) is being attached as **Annexure-B**. The Discom submits that no other category of connections is being released based on undertaking.

- c) **“The Discom should ensure that franchisee functions in an efficient manner and also make adequate investment so that impact of working of franchisee should be reflected in overall efficiency improvement and Discoms are able to achieve target loss level based on end consumer sale”. (para 3.6)**

Reply: The Discom has been monitoring the performance of franchisees in a regular manner through meetings and discussions with the officials of the franchisees. The operational and financial performance of the franchisees are being strictly scrutinized viz-a-viz the vision and targets set forth during the signing of franchisee agreements.

It has been observed by the Discom officials that over the years, the capital expenditure actually incurred by the Bikaner DF to the extent of INR 97 Cr. (till FY20) has been on a higher end when compared to the minimum capital expenditure of INR 115 Cr. to be incurred by the franchisee in first 5 years i.e. FY22. As a result of the increase in capital expenditure and other steps taken by the franchisee to improve MBC process, the areas awarded to the franchisees have witnessed a decreasing trend in AT&C losses. The provisional AT&C losses in the Bikaner DF areas stand at 15.36% as in March'20.


d) "...Directs the Discoms to furnish the Fixed Assets Register with the next year tariff/true up petition"

Reply: With respect to the direction of Hon'ble RERC regarding furnishing of Fixed Assets Register (FAR), it is stated that FAR of seven circles i.e. Sriganaganagar, Hanumangarh, Churu, Bikaner DC, Pali, Sirohi and Jalor are being submitted to the Hon'ble RERC till date 31.03.2019 as a google drive link for the perusal of the Hon'ble Commission :

https://drive.google.com/drive/folders/1ftQsAc1ZQ8PncEMgFa5S_vls1eHBCxOK?usp=sharing

e) "File details of scheme wise equity, grant and loan while filing the next true up petition". (para 3.13)

Reply: The petitioner submits that the scheme wise details of equity and grant and loan for the FY 2019-20 as **Annexure-C** and requests the Hon'ble Commission to kindly accept the same.


SUPERINTENDING ENGINEER (R&S&I)
RAJASTHAN DISCOM, JODHPUR

FORM-1

(Authorization-Reg. 17)

**BEFORE THE RAJASTHAN ELECTRICITY REGULATORY COMMISSION-
JAIPUR.**

In the matter of: - Deficiencies for Petition of True up of ARR for FY 2019-20, as per the Rajasthan Electricity Regulatory Commission, regulation 8(3) (Terms & condition for determination of tariff) Regulation, 2019.

AND

In the matter of: Managing Director,
Jodhpur Vidhyut Vitran Nigam Limited,
New Power House, Basni, Jodhpur.

Affidavit verifying the application:

I, Ashok Kumar Meena S/o Sh. Mannu Lal Meena, Age 43 years, residing at RSEB Colony, Jodhpur do solemnly confirm and say as below:

1. I Superintending Engineer(RA&C) of Jodhpur Vidhyut Vitran Nigam Limited, Jodhpur, the applicant in the above matter, I am duly authorised by said applicant to make this affidavit on it behalf.
2. The statement made in para 1 to are true to my knowledge.
3. I solemnly affirm this on 04 of May, 2021 that the contents of above affidavit are true to my knowledge and no part of it is false and no material has been concealed there from.



(A.K. Meena)

**Superintending Engineer (RA&C)
Jodhpur Discom, Jodhpur**

**SUPRINTENDING ENGINEER (RA&C)
JODHPUR DISCOM, JODHPUR**