

STATEMENT SHOWING THE POSITION OF ENERGY PURCHASED AND AMOUNT 2017-18  
THEREOF BY JODHPUR DISCOM DURING T

Annexure JODHPUR DISCOM II

S.NO.	NAME OF THE FIRM	TOTAL 2017-18				Average Rate
		ENERGY	Fixed Cost	Variable Cost	TOTAL	
<b>(A) NTPC</b>						
1	ANTA GTPS	15280470	137709743	71794457	209504200	13.71
2	AURIYA GTPS	9007277	90943830	60275458	151219288	16.79
3	BHADLA-II (Solar)	134347974.1	0	671739835	671739835	5.00
4	DADRI GTPS	43045027	101479132	143121284	244600416	5.68
5	FGUTTPS (UN)-1	31023838.76	44627801.32	75801345.16	120429146.5	3.88
6	FGUTTPS (UN)-2	56255168.96	74994993.68	111761316.6	186756310.2	3.32
7	FGUTTPS (UN)-3	34860686.4	63579885.56	71186015.6	134765901.2	3.87
8	FGUTTPS (UN)-4	8141613	16465523	12157554	28623077	3.52
9	F.S.T.P.S (FARRAKA)	13649775	20465008.48	43181946	63646954.48	4.66
10	KH-1	32588277	56569208.88	82942639	139511847.9	4.28
11	KH-2	163243932	262819953.7	379696526	642516479.7	3.94
12	KHPS-1	107801522	277547326	289207404	566754730	5.26
13	NCTPS 1D	0	0	0	0	#DIV/0!
14	NCTPS 2	11311371.92	-23540775.16	-15268462.24	-38809237.4	-3.43
15	NSM-BUNDLED	609402696	462065539	1944749074	2406814613	3.95
16	RIHAND-1	238539479.6	160655101.3	266686478.8	427341580.1	1.79
17	RIHAND-2	260003180.8	174627595.7	284363652.5	458991248.2	1.77
18	RIHAND-3	300278211.4	350760347.7	338816602.8	689576950.5	2.30
19	SINGUARLI	660491184.2	362243573.2	849210998.2	1211454571	1.83
20	SINGUARLI-HYDEL	0	0	802100	802100	#DIV/0!
21	TALCHAR STPS	0	-17879407	10700647	-7178760	#DIV/0!
	<b>TOTAL CURRENT</b>	<b>2729271685</b>	<b>2616134380</b>	<b>5692926871</b>	<b>8309061252</b>	<b>3.04</b>
	Prior period	0	-12432206	54470943	42038737	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>2729271685</b>	<b>2603702174</b>	<b>5747397814</b>	<b>8351099989</b>	<b>3.06</b>
<b>(B) NHPC</b>						
1	SALAL	29098478	21482833	51070503	72553336	2.49
2	TANAKPUR	11143048	27605127	19382989	46988116	4.22
3	CHAMERA-I	142223649	125436897	167118616	292555513	2.06
4	URI	64796387	63748309	95530253	159278562	2.46
5	CHAMERA-II	47592822	51543639	55670847	107214486	2.25
6	DHAULIGANG	35387490	57231592	76150631	133382223	3.77
7	DULHASTI	82096955	212600022	261021338	473621360	5.77
8	UR-II	44607634	141516374	143578458	285094832	6.39
9	PARBATI III	24913987	63009218	67903669	130912867	5.25
10	SEWA II	18134207	47035674	42686488	89722162	4.95
11	CHAMERA-III	37603747	93906389	79883983	173790352	4.62
	<b>TOTAL CURRENT</b>	<b>537598404</b>	<b>905116074</b>	<b>1059997755</b>	<b>1965113829</b>	<b>3.66</b>
	Prior period	0	40478	68719	109197	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>537598404</b>	<b>905156552</b>	<b>1060066474</b>	<b>1965223026</b>	<b>3.66</b>
<b>(C) SJVNL-NATHPA-JHAKRI</b>						
	Rampur	174090551	206943787	208723781	415667568	2.39
	<b>TOTAL CURRENT</b>	<b>49331827.6</b>	<b>92351380</b>	<b>80147015</b>	<b>172498395</b>	<b>3.50</b>
	Prior period	0	0	35551	588165963	2.63
	<b>TOTAL (with adj.)</b>	<b>223422379</b>	<b>299295167</b>	<b>288906347</b>	<b>588201514</b>	<b>2.63</b>
<b>NEYVELI LIGNITE CORPORATION L</b>						
		459069637	1077871026	549066666	1626937692	3.54
	Prior period	0	0	-130016328	-130016328	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>459069637</b>	<b>1077871026</b>	<b>419050338</b>	<b>1496921364</b>	<b>3.26</b>
<b>ARAVALI POWER CO PVT LTD</b>						
		1122266	7183213	4459013	11642226	10.37
	Prior period	0	-534279	-243	-534522	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>1122266</b>	<b>6648934</b>	<b>4458770</b>	<b>11107704</b>	<b>9.90</b>
<b>NVVN BUNDLED POWER</b>						
		772029536	693835374	2600701672	3294537046	4.27
	Prior period	0	0	0	0	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>772029536</b>	<b>693835374</b>	<b>2600701672</b>	<b>3294537046</b>	<b>4.27</b>
<b>Coastal Gujerat</b>						
		665453378	667060777	978366572	1645427349	2.47
	Prior period	0	0	7759572	7759572	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>665453378</b>	<b>667060777</b>	<b>986126144</b>	<b>1653186921</b>	<b>2.48</b>
<b>ADANI POWER RAJASTHAN LIMITED</b>						
		1607125249	2371969768	3781417109	6153366877	3.83
	Prior period	0	41185813	396184590	437370403	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>1607125249</b>	<b>2413155581</b>	<b>4177601699</b>	<b>6590757280</b>	<b>4.10</b>
<b>SASAN POWER LTD</b>						
		761853434	122701167	1012086802	1134787969	1.49
	Prior period	0	0	6095547	6095547	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>761853434</b>	<b>122701167</b>	<b>1018182349</b>	<b>1140883516</b>	<b>1.50</b>
<b>PTC (KARCHAM WANGTOO)</b>						
		150034497	277766945	416679528	694446473	4.63
	Prior period	0	0	934599.48	934599.48	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>150034497</b>	<b>277766945</b>	<b>417614127.5</b>	<b>695381072.5</b>	<b>4.63</b>
39.29.32	<b>PTC (DB)</b>	593001871	1843629600	1036820382	2880449982	4.86
	Prior period	0	0	-150	-150	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>593001871</b>	<b>1843629600</b>	<b>1036820232</b>	<b>2880449832</b>	<b>4.86</b>
39.29.32	<b>PTC (Maruti)</b>	592373279	1111588632	1033625216	2145213848	3.62
	Prior period	0	0	401220	401220	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>592373279</b>	<b>1111588632</b>	<b>1034026436</b>	<b>2145615068</b>	<b>3.62</b>
<b>MPPMCL</b>						
		0	0	0	0	#DIV/0!
	Prior period	0	0	0	0	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>

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Signature of Accounts Officer (AVS)  
JODHPUR DISCOM

S.NO.	NAME OF THE FIRM	TOTAL 2017-18				Average Rate
		ENERGY	Fixed Cost	Variable Cost	TOTAL	
(D)	<b>NPICL</b>					
1	NAPP	108152019	0	345563743	345563743	3.20
	Prior period	0	0	1924762	1924762	#DIV/0!
	<b>TOTAL (with adj.)</b>	<b>108152019</b>	<b>0</b>	<b>347488505</b>	<b>347488505</b>	<b>3.21</b>
(E)		0	0	0	0	
2	RAPP-I &II	437340180	0	1522420508	1522420508	3.48
3	RAPP-III&IV	354597353	0	1236221643	1236221643	3.49
4	RAPP-V & VI	205857735	0	833663716	833663716	4.05
	RAPP-V	0	0	0	0	#DIV/0!
	<b>TOTAL (RAPP)</b>	<b>997795248</b>	<b>0</b>	<b>3592305867</b>	<b>3592305867</b>	<b>3.60</b>
	Prior period	0	0	37169791	37169791	#DIV/0!
	<b>TOTAL(E) (with adj.)</b>	<b>997795248</b>	<b>0</b>	<b>3629475658</b>	<b>3629475658</b>	<b>3.64</b>
E-1	TEHRI	74358728	188200661	189404649	377605310	5.08
	KOTESHWAR	32757213.4	62327856	62585203	124913059	3.81
	<b>TOTAL</b>	<b>107115941.4</b>	<b>250528517</b>	<b>251989852</b>	<b>502518369</b>	<b>4.69</b>
	TEHRI	0	8380608	4902964	13283572	#DIV/0!
	KOTESHWAR	0	0	2408	2408	#DIV/0!
	Prior period	0	8380608	4905372	13285980	#DIV/0!
	<b>TOTAL</b>	<b>107115941.4</b>	<b>258908125</b>	<b>256895224</b>	<b>516804349</b>	<b>4.82</b>
E-2	TALA THROUGH PTC (BHUTAN)	13592932	0	29360731	29360731	2.16
	Prior period	0	0	0	0	#DIV/0!
	<b>TOTAL</b>	<b>13592932</b>	<b>0</b>	<b>29360731</b>	<b>29360731</b>	<b>2.16</b>
(F)	<b>STATE GEN. &amp; OTHER</b>					
1	R.V.U.N.	8251795974	13541774547	24105897439	37647671986	4.56
2	GPPTP	-1627840	0	4356376.32	4356376.32	-2.66
3	RAJWEST POWER LIMITED	1958268182	4123761994	4090822232	8214584226	4.19
	Prior period of Rajwest	0	-1784321076	866329650	-917991426	#DIV/0!
	<b>TOTAL</b>	<b>1958268182</b>	<b>2339440918</b>	<b>4957151882</b>	<b>7296592800</b>	<b>3.73</b>
	<b>TOTAL (F)</b>	<b>10208436316</b>	<b>15881215465</b>	<b>29067405697</b>	<b>44948621162</b>	<b>4.40</b>
(G)	<b>SHARE PROJECTS</b>					
1	BBMB(BHAKRA,DEHAR&PONG)	795214108.4	0	330870293	330870293	0.42
2	CHAMBAL/SATPURA	215834560	0	0	0	0.00
	<b>TOTAL (G)</b>	<b>1011048668</b>	<b>0</b>	<b>330870293</b>	<b>330870293</b>	<b>0.33</b>
(H)	<b>OTHERS</b>					
1	R.F.F.	0	0	0	0	#DIV/0!
2	P.T.C. INDIA LTD(GOHP)	0	0	0	0	#DIV/0!
3	NVVN	0	0	0	0	#DIV/0!
4	Tata Power	0	0	0	0	#DIV/0!
5	MP POWER CORPORATION LTD	0	0	0	0	#DIV/0!
6	SHREE CEMENT	0	0	0	0	#DIV/0!
7	Adani	0	0	0	0	#DIV/0!
8	Instinct infra	0	0	0	0	#DIV/0!
9	VS LIGNITE POWER PVT. LTD.	0	0	0	0	#DIV/0!
10	ESSAR POWER GUJRAT LTD	0	0	0	0	#DIV/0!
11	uttar haryana	0	0	0	0	#DIV/0!
12	MITTAL PROCESSOR	0	0	0	0	#DIV/0!
13	GMRC	0	0	0	0	#DIV/0!
14	HZL	0	0	0	0	#DIV/0!
15	P.T.C. INDIA LTD(others)	0	0	0	0	#DIV/0!
	<b>TOTAL (H)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	PRIOR PERIOD	0	0	0	0	#DIV/0!
	<b>TOTAL (H) WITH ADJ</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	<b>TOTAL (A to H)</b>	<b>21538496739</b>	<b>29910217182</b>	<b>51206184915</b>	<b>81116402097</b>	<b>3.77</b>
	<b>TOTAL A TO H ( with adj.)</b>	<b>21538496739</b>	<b>28162836520</b>	<b>52452448510</b>	<b>80614985030</b>	<b>3.74</b>
(I)	<b>NCES</b>					
	<b>SOLAR</b>	<b>479713630</b>	<b>0</b>	<b>2035890589</b>	<b>2035890589</b>	<b>4.24</b>
2	BIOMASS (I)KALPTARU	33062783.9	0	229756590.4	229756590.4	6.95
	(II) CHAMBAL POWER	16338768	0	113539733.3	113539733.3	6.95
	(III) SATHYAM POWER PVT. LTD	17904923.96	0	122290618.4	122290618.4	6.83
	(IV)S M Environmental	7869079.2	0	47922695.58	47922695.58	6.09
	(V) Translech green power pvt ltd	3005988.4	0	20530903.67	20530903.67	6.83
	(VI) Amrit enviornmental Technolo.	0	0	0	0	#DIV/0!
	(VII)Orient green power	13599744	0	96286187.28	96286187.28	7.08
	(VIII)saniog sugars eco pvt ltd	20312418	0	133655710.3	133655710.3	6.58
	(ix) Sambhav Energy	0	0	0	0	#DIV/0!
	<b>TOTAL BIOMASS</b>	<b>112093705</b>	<b>0</b>	<b>763982439</b>	<b>763982439</b>	<b>6.82</b>

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Superintending Engineer (RA&C)  
JODHPUR DISCOM, JODHPUR

9/12  
Sr. Accounts Officer (A/Cs)  
Jodhpur Jharkhand Power Nigam Ltd.  
Jodhpur

S.NO.	NAME OF THE FIRM	TOTAL 2017-18				Average Rate
		ENERGY	Fixed Cost	Variable Cost	TOTAL	
3	CAPTIVE (I) D.S.C.L	0	0	0	0	#DIV/0!
	PRIOR PERIOD	0	0	0	0	#DIV/0!
	(I) A.C.C Ltd. Lakheri	0	0	0	0	#DIV/0!
	(II) Shree Cement	0	0	0	0	#DIV/0!
	(III) Aditya Cement	0	0	0	0	#DIV/0!
	(IV) Hindustan Zinc	0	0	0	0	#DIV/0!
	(V) RSWM	0	0	0	0	#DIV/0!
	(VI) J k White Cement	0	0	0	0	#DIV/0!
	(VII) Manglam Cement	0	0	0	0	#DIV/0!
	(VIII) Ultratech Cement	0	0	0	0	#DIV/0!
	(VIII) J K Lakshmi Cement	0	0	0	0	#DIV/0!
	(IX) VS Lignite	0	0	0	0	#DIV/0!
	(x) Binani Cement	0	0	0	0	#DIV/0!
	(xi) Ambuja Cement	0	0	0	0	#DIV/0!
	(XII) Sh Rajasthan Syntex	0	0	0	0	#DIV/0!
	(XIII) WONDER CEMENT	0	0	0	0	#DIV/0!
	(XIV) DCM shri ram consolidated	0	0	0	0	#DIV/0!
	TOTAL CAPTIVE POWER	0	0	0	0	#DIV/0!
	TOTAL CAPTIVE PRORRPERIOD	0	0	0	0	#DIV/0!
	TOTAL CAPTIVE WITH ADJ.	0	0	0	0	#DIV/0!
	TOTAL (I)	2763574394	0	13017051712	13017051712	4.71
	TOTAL I WITH ADJ.	2763574394	0	13017051712	13017051712	4.71
	TOTAL (A to I)	24302071133	29910217182	64223236626	94133453808	3.87
	TOTAL (A TO I) (with adj.)	24302071133	28162536520	65469500222	93632036742	3.85
(J)	Tr.charges					
	1.PGCIL	0	0	4900378254	4900378254	#DIV/0!
	Prior period	0	0	-97084997	-97084997	#DIV/0!
	TOTAL PGCIL	0	0	4803293257	4803293257	#DIV/0!
	2.PUTL	0	0	0	0	#DIV/0!
	Prior period	0	0	1229753	1229753	#DIV/0!
	TOTAL PUTL	0	0	1229753	1229753	#DIV/0!
	3. MARU TRANSMISSION	0	0	122802515	122802515	#DIV/0!
	Aravali Transmission services	0	0	78612908	78612908	#DIV/0!
	.RVPNL	0	0	7691948860	7691948860	#DIV/0!
	SLDC	0	0	99568140	99568140	#DIV/0!
	NRLDC-PSEB	0	0	0	0	#DIV/0!
	NRLDC POSCO	0	0	6532262	6532262	#DIV/0!
	TOTAL (J) current	0	0	12899842939	12899842939	#DIV/0!
	TOTAL (J) with adjustment	0	0	12803987695	12803987695	#DIV/0!
(K)	U.I.CHARGES	73833790.48	0	469271194.9	469271194.9	6.36
	BANKING					
	PTC(INDIA)	18464288	0	6621696	6621696	0.36
	NVVNL	0	0	0	0	#DIV/0!
	GMR	0	0	0	0	#DIV/0!
	Shree Cement	0	0	0	0	#DIV/0!
	Aruranchal Pradesh	-4850856.96	0	29076541	29076541	-5.99
	Manikaran	-23468371.2	0	6438746	6438746	-0.27
	HPPC	0	0	0	0	#DIV/0!
	MITTAL PROCESSER	-23468371.2	0	6590340	6590340	-0.28
	TOTAL	-33323311	0	48727323	48727323	-1.46
	G.TOTAL(current)	24342581612	29910217182	77641078083	107551295265	4.42
	G.TOTAL (with adj.)	24342581612	28162536520	78791486435	106954022955	4.39
	INTER DISCOM ADJ. THROUGH CGPL, SASAN, PTC(DB) & PTC(MARUTI)					
	INTER DISCOM JVVNL	0	0	0	0	#DIV/0!
	INTER DISCOM AVVNL	202517922	112904162	290274520	403178682	1.99
	INTER DISCOM JD.VVNL	0	0	0	0	#DIV/0!
	TOTAL INTER DISCOM ADJ.	202517922	112904162	290274520	403178682	1.99
	NET (CURRENT)	24545099534	30023121344	77931352603	107954473947	4.40
	NET ( WITH ADJ)	24545099534	28275440682	79081760955	107357201637	4.37
	INTER DISCOM JVVNL	13753365	0	60102205.05	60102205.05	4.37
	INTER DISCOM AVVNL	83919055	0	366726270.4	366726270.35	4.37
	INTER DISCOM JD.VVNL	0	0	0	0	#DIV/0!
	TOTAL INTER DISCOM	97672420	0	426828475.4	426828475.4	4.37
	NET (CURRENT)	24642771954	30023121344	78358181079	108381302422	4.40
	NET ( WITH ADJ)	24642771954	28275440682	79508589430	107784030112	4.37
	Purchase through IEX	191381974.4	0	831750718	831750718	4.35
	Purchase through PXIL	0	0	0	0	#DIV/0!
	TOTAL	191381974.4	0	831750718	831750718	4.35
	NET (CURRENT)	24834153928	30023121344	79189931797	109213053140	4.40
	NET ( WITH ADJ)	24834153928	28275440682	80340340148	108615780830	4.37
	Sale through IEX	297048409.6	0	1018685277	1018685277	3.43
	Sale through PXIL	4065600	0	16432148.16	16432148	4.04
	TOTAL	301114010	0	1035117425	1035117425	3.44
	NET (CURRENT)	24533039919	30023121344	78154814371	108177935716	4.41
	NET ( WITH ADJ)	24533039919	28275440682	79305222723	107580663405	4.39

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 Superintending Engineer (RA&C)  
 JODHPUR DISCOM, JODHPUR

Sr. Accounts Officer (RA&C)  
 Jodhpur Vidyut Nigam Ltd.

S.NO.	NAME OF THE FIRM	TOTAL 2017-18			Average	
		ENERGY	Fixed Cost	Variable Cost	TOTAL	Rate
	<b>Additional Adjustments</b>					
	NTPC ( Income tax & Fixed Charge)				-12997861.03	
	Solar Energy(GBI received)				-54288857	
	THDC				13317460	
	NHPC				1236	
	Rajwest (RERC Order)				-107739792	
	Banking Liab cleared				-298543428	
	Adani (POM)				-40402871	
	Excess Power Pur.	-7610000			-33255700	
	Service Charges to RUVNL				30379398	
	Banking				171225462	
	<b>Total</b>	<b>-7610000</b>			<b>-332304953</b>	
	<b>Power Purchase as per Accounts</b>	<b>24826543928</b>			<b>108283475877</b>	<b>4.38</b>

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Superntending Engineer (RA&C)  
JODHPUR DISCOM JODHPUR

4/9/18  
Sr. Accounts Officer (A/Cs)  
Jodhpur Vidhyut Vitran Nigam Ltd.  
Jodhpur