

**JODHPUR VIDYUT VITRAN NIGAM LTD.**



**COST RECORDS**

**2019-20**

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**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Jodhpur Discom	
	2018-19	2019-20
<b>Particulars</b>		
Energy Purchases (MU)	27,062.98	27,467.27
Less:- Transmission Loss (MU)	1,691.44	1,488.28
<b>% Transmission Loss</b>	<b>6.25</b>	<b>5.42</b>
Net Energy for distribution (MU)	25,371.54	25,978.99
Energy Sold (MU)	19,505.11	20,944.19
Distribution Loss (MU)	5,866.43	5,034.80
T & D Losses (MU)	7,557.87	6,523.08
<b>% Distribution Loss</b>	<b>23.12</b>	<b>19.38</b>
<b>% T &amp; D Losses</b>	<b>27.93</b>	<b>23.75</b>
<b>Expenses</b>		
Purchase of Power	1,24,81,56,81,616	1,33,82,97,82,110
Repair and Maintenance	1,63,54,08,642	1,60,68,58,178
Salaries And Wages	10,99,00,23,300	12,93,55,13,336
Admin. & General Exp.	2,37,47,38,068	2,13,41,57,431
Depreciation	6,83,07,05,330	8,07,44,60,322
Int. & Finance Charge	27,66,64,37,043	30,43,26,25,340
<b>Total Cost</b>	<b>1,74,31,29,93,999</b>	<b>1,89,01,33,96,717</b>
Revenue from Power	1,32,15,17,16,671	1,44,05,64,23,398
<b>Deficit -As Per Cost Statement</b>	<b>(42,16,12,77,328)</b>	<b>(44,95,69,73,319)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>		
Sale Of Scrap	13,18,13,301	7,14,82,960
Gain on Sale of Fixed Assets	21,98,54,493	14,60,05,861
Revenue from subsidies and grants	3,51,01,69,736	3,72,00,55,456
Other Income	2,89,42,30,594	4,23,85,80,246
<b>Total</b>	<b>6,75,60,68,125</b>	<b>8,17,61,24,523</b>
Non O & M Income	1,81,34,46,099	2,09,20,72,697
<b>Grand Total Of (Rev)</b>	<b>1,40,72,12,30,895</b>	<b>1,54,32,46,20,618</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>		
Prior Period credits	62,61,99,492	(1,53,07,50,309)
<b>Non Cost Item</b>		
Other debits	36,95,63,051	69,28,09,836
Round off & LPS/DPS	8,43,61,258	6,07,51,336
<b>Total</b>	<b>1,08,01,23,802</b>	<b>2,28,43,11,481</b>
<b>Grand Total Exp.</b>	<b>1,74,14,07,18,816</b>	<b>1,91,29,77,08,198</b>
<b>Deficit before Exceptional Items</b>	<b>(33,41,94,87,922)</b>	<b>(36,97,30,87,580)</b>
<b>Exceptional Items: UDAY Subsidy</b>	<b>45,75,70,71,000</b>	<b>37,07,15,76,000</b>
<b>Deficit / Profit ( As per Financial Books)</b>	<b>12,33,75,83,078</b>	<b>9,84,88,420</b>
<b>(On Energy Sold Basis) (In Rs.)</b>		
Purchase of Power	6.40	6.39
Repair and Maintenance	0.08	0.08
Salaries And Wages	0.56	0.62
Admin. & General Exp.	0.12	0.10
Depreciation	0.35	0.39
Int. & Finance Charge	1.42	1.45
<b>Total Cost</b>	<b>8.94</b>	<b>9.03</b>
<b>Revenue</b>	<b>6.78</b>	<b>6.88</b>
<b>Deficit / Profit</b>	<b>(2.16)</b>	<b>(2.15)</b>

*(Signature)*  
(Kirti Kachhwaha)  
Director (Finance)

*(Signature)*  
(Dr.S.K.Goyal)

Chief Controller of Accounts

*(Signature)*  
(R.K.Singh)

Company Secretary

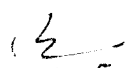
*(Signature)*  
(Pushpa Mittal)

Chief Accounts Officer (B&R)

Superintending Engineer (R&C)  
JODHPUR DISCOM, JODHPUR

**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Hanumangarh Circle				
	Particulars	2018-19	2019-20	Absorbed Cost	Total
Energy Purchases (MU)		1,384.20	1,446.51		1,446.51
Less:- Transmission Loss (MU)		86.51	78.40		78.40
% Transmission Loss		6.25	5.42		5.42
Net Energy for distribution (MU)		1,297.69	1,368.11		1,368.11
Energy Sold (MU)		1,200.65	1,257.70		1,257.70
Distribution Loss (MU)		97.04	110.41		110.41
T & D Losses (MU)		183.55	188.81		188.81
% Distribution Loss		7.48	8.07		8.07
% T & D Losses		13.26	13.05		13.05
<b>Expenses</b>					
Purchase of Power		6,38,40,57,891	4,12,315	7,04,67,54,377	7,04,71,66,693
Repair and Maintenance		33,25,47,980	20,72,65,290	(14,41,280)	20,58,24,010
Salaries And Wages		71,47,93,603	50,73,50,814	35,07,74,067	85,81,24,881
Admin. & General Exp.		11,44,97,605	10,04,14,237	1,11,02,681	11,15,16,918
Depreciation		40,57,84,977	45,68,44,320	17,25,279	45,85,69,599
Int. & Finance Charge		1,41,95,60,080	3,12,54,499	1,57,79,28,795	1,60,91,83,295
<b>Total Cost</b>		<b>9,37,12,42,136</b>	<b>1,30,35,41,475</b>	<b>8,98,68,43,919</b>	<b>10,29,03,85,394</b>
Revenue from Power		8,18,79,56,266	8,54,45,06,437	25,14,39,539	8,79,59,45,977
<b>Deficit -As Per Cost Statement</b>		<b>(1,18,32,85,870)</b>	<b>7,24,09,64,962</b>	<b>(8,73,54,04,379)</b>	<b>(1,49,44,39,418)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>					
Sale Of Scrap		2,42,19,113	74,49,787	(0)	74,49,787
Gain on Sale of Fixed Assets		91,11,902	78,36,036	(0)	78,36,036
Revenue from subsidies and grants		17,95,36,290	-	19,59,06,195	19,59,06,195
Other Income		17,42,69,210	13,45,10,513	12,85,25,850	26,30,36,363
<b>Total</b>		<b>38,71,36,515</b>	<b>14,97,96,336</b>	<b>32,44,32,044</b>	<b>47,42,28,380</b>
Non O & M Income		9,36,91,057	10,28,76,271	1,88,518	10,30,64,789
<b>Grand Total Of (Rev)</b>		<b>8,66,87,83,838</b>	<b>8,79,71,79,045</b>	<b>57,60,60,102</b>	<b>9,37,32,39,147</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>					
Prior Period credits		(2,35,67,103)	(18,08,000)	(9,04,11,480)	(9,22,19,480)
<b>Non Cost Item</b>					
Other debits		1,57,23,640	55,63,736	3,31,60,193	3,87,23,929
Round off & LPS/DPS		57,62,218	15,51,657	(0)	15,51,657
<b>Total</b>		<b>4,50,52,960</b>	<b>89,23,393</b>	<b>12,35,71,673</b>	<b>13,24,95,066</b>
<b>Grand Total Exp.</b>		<b>9,41,62,95,097</b>	<b>1,31,24,64,869</b>	<b>9,11,04,15,592</b>	<b>10,42,28,80,460</b>
<b>Deficit before Exceptional items</b>		<b>(74,75,11,259)</b>	<b>7,48,47,14,176</b>	<b>(8,53,43,55,490)</b>	<b>(1,04,96,41,314)</b>
<b>Exceptional Items: UDAY Subsidy</b>					
<b>Deficit / Profit ( As per Financial Books)</b>					
<b>(On Energy Sold Basis) (In Rs.)</b>					
Purchase of Power		5.32			5.60
Repair and Maintenance		0.28			0.16
Salaries And Wages		0.60			0.68
Admin. & General Exp.		0.10			0.09
Depreciation		0.34			0.36
Int. & Finance Charge		1.18			1.28
<b>Total Cost</b>		<b>7.81</b>			<b>8.18</b>
<b>Revenue</b>		<b>6.82</b>			<b>6.99</b>
<b>Deficit / Profit</b>		<b>(0.99)</b>			<b>(1.19)</b>

  
 Superintending Engineer (RA&C)  
 JODHPUR DISCOM, JODHPUR

**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Jodhpur City Circle			
	Particulars	2018-19	2019-20	Absorbed Cost
Energy Purchases (MU)	1,776.78	1,774.06		1,774.06
Less:- Transmission Loss (MU)	111.05	96.15		96.15
% Transmission Loss	6.25	5.42		5.42
Net Energy for distribution (MU)	1,665.73	1,677.91		1,677.91
Energy Sold (MU)	1,473.08	1487.11		1487.11
Distribution Loss (MU)	192.65	190.80		190.80
T & D Losses (MU)	303.70	286.95		286.95
% Distribution Loss	11.57	11.37		11.37
% T & D Losses	17.09	16.17		16.17
<b>Expenses</b>				
Purchase of Power	8,19,46,51,073	1,14,92,538	8,64,24,48,076	8,65,39,40,614
Repair and Maintenance	8,48,64,147	11,70,15,319	(14,30,857)	11,55,84,462
Salaries And Wages	78,43,39,045	46,01,45,600	43,02,04,673	89,03,50,273
Admin. & General Exp.	19,29,93,967	21,02,97,235	1,36,16,814	22,39,14,049
Depreciation	45,45,32,119	48,37,97,634	17,12,802	48,55,10,436
Int. & Finance Charge	1,85,04,69,938	7,37,12,531	1,93,52,40,956	2,00,89,53,487
<b>Total Cost</b>	<b>11,56,18,50,288</b>	<b>1,35,64,60,857</b>	<b>11,02,17,92,464</b>	<b>12,37,82,53,320</b>
Revenue from Power	12,19,04,14,430	12,26,00,45,033	30,83,76,459	12,56,84,21,492
<b>Deficit -As Per Cost Statement</b>	<b>62,85,64,142</b>	<b>10,90,35,84,176</b>	<b>(10,71,34,16,004)</b>	<b>19,01,68,172</b>
<b>ADD:- Income Not Consider in Cost Statement</b>				
Sale Of Scrap	1,50,93,023	2,51,05,117	(0)	2,51,05,117
Gain on Sale of Fixed Assets	9,76,67,509	3,34,39,106	(0)	3,34,39,106
Revenue from subsidies and grants	23,04,54,873		24,02,87,934	24,02,67,934
Other Income	18,09,91,087	12,79,03,911	15,76,29,729	28,55,33,640
<b>Total</b>	<b>52,42,06,492</b>	<b>18,64,48,134</b>	<b>39,78,97,663</b>	<b>58,43,45,797</b>
Non O & M Income	11,55,72,703	10,14,87,206	2,31,207	10,17,18,413
<b>Grand Total Of (Rev)</b>	<b>12,83,01,93,625</b>	<b>12,54,79,80,373</b>	<b>70,65,05,329</b>	<b>13,25,44,85,702</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>				
Prior Period credits	8,90,69,750	(8,47,489)	(11,08,84,598)	(11,17,32,087)
<b>Non Cost Item</b>				
Other debits	1,79,41,133	80,19,124	4,06,69,112	4,86,88,236
Round off & LPS/DPS	31,205	5,80,49,554	(0)	5,80,49,554
<b>Total</b>	<b>(7,10,97,412)</b>	<b>6,69,16,167</b>	<b>15,15,53,710</b>	<b>21,84,69,877</b>
<b>Grand Total Exp.</b>	<b>11,49,07,52,876</b>	<b>1,42,33,77,024</b>	<b>11,17,33,46,173</b>	<b>12,59,67,23,197</b>
<b>Deficit before Exceptional Items</b>	<b>1,33,94,40,748</b>	<b>11,12,46,03,348</b>	<b>(10,46,68,40,844)</b>	<b>65,77,62,504</b>
<b>Exceptional Items: UDAY Subsidy</b>				
<b>Deficit / Profit ( As per Financial Books)</b>				
<b>(On Energy Sold Basis) (In Rs.)</b>				
Purchase of Power	5.56			5.82
Repair and Maintenance	0.06			0.08
Salaries And Wages	0.53			0.60
Admin. & General Exp.	0.13			0.15
Depreciation	0.31			0.33
Int. & Finance Charge	1.26			1.35
<b>Total Cost</b>	<b>7.85</b>			<b>8.32</b>
<b>Revenue</b>	<b>8.28</b>			<b>8.45</b>
<b>Deficit / Profit</b>	<b>0.43</b>			<b>0.13</b>

  
 Superintending Engineer (RA&C)  
 JODHPUR DISCOM, JODHPUR

**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Jodhpur Dist. Circle			
	Particulars	2018-19	2019-20	Absorbed Cost
Energy Purchases (MU)	6,505.25	6,758.19		6,758.19
Less:- Transmission Loss (MU)	406.58	366.29		366.29
% Transmission Loss	6.25	5.42		5.42
Net Energy for distribution (MU)	6,098.67	6,391.90		6,391.90
Energy Sold (MU)	3,880.64	4,301.96		4,301.96
Distribution Loss (MU)	2,218.03	2,089.94		2,089.94
T & D Losses (MU)	2,624.61	2,456.23		2,456.23
% Distribution Loss	36.37	32.70		32.70
% T & D Losses	40.35	36.34		36.34
<b>Expenses</b>				
Purchase of Power	30,00,27,45,137	11,46,040	32,92,29,00,428	32,92,40,46,468
Repair and Maintenance	26,43,65,982	25,18,12,070	(43,62,976)	24,74,49,094
Salaries And Wages	2,17,01,05,810	1,00,46,16,372	1,63,88,39,538	2,64,34,55,910
Admin. & General Exp.	46,96,28,728	35,27,43,560	5,18,72,455	40,46,16,015
Depreciation	1,30,40,19,385	1,49,39,79,029	52,22,683	1,49,92,01,712
Int. & Finance Charge	6,62,49,69,292	7,54,87,231	7,37,21,87,226	7,44,76,74,457
<b>Total Cost</b>	<b>40,83,58,34,334</b>	<b>3,17,97,84,302</b>	<b>41,98,66,59,354</b>	<b>45,16,64,43,655</b>
Revenue from Power	24,53,22,69,009	26,18,32,62,396	1,17,47,42,083	27,35,80,04,479
<b>Deficit -As Per Cost Statement</b>	<b>(16,30,35,65,326)</b>	<b>23,00,34,78,094</b>	<b>(40,81,19,17,270)</b>	<b>(17,80,84,39,176)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>				
Sale Of Scrap	4,13,072	-	(0)	(0)
Gain on Sale of Fixed Assets	-	-	(0)	(0)
Revenue from subsidies and grants	84,37,55,123	-	91,52,86,640	91,52,86,640
Other Income	58,46,60,123	31,07,54,149	60,04,81,232	91,12,35,381
<b>Total</b>	<b>1,42,88,28,318</b>	<b>31,07,54,149</b>	<b>1,51,67,67,872</b>	<b>1,82,65,22,021</b>
Non O & M Income	40,11,13,876	57,17,01,769	-8,80,770	57,25,82,539
<b>Grand Total Of (Rev)</b>	<b>26,36,22,11,203</b>	<b>27,06,57,18,313</b>	<b>2,69,13,90,725</b>	<b>29,75,71,09,039</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>				
Prior Period credits	17,79,12,782	(28,16,580)	(42,24,08,389)	(42,52,24,969)
<b>Non Cost Item</b>				
Other debits	5,91,82,423	2,82,53,087	15,49,26,603	18,31,79,690
Round off & LPS/DPS	83,55,091	1,98,778	(0)	1,98,778
<b>Total</b>	<b>(11,03,75,268)</b>	<b>3,12,68,445</b>	<b>57,73,34,992</b>	<b>60,86,03,437</b>
<b>Grand Total Exp.</b>	<b>40,72,54,59,067</b>	<b>3,21,10,52,747</b>	<b>42,56,39,94,346</b>	<b>45,77,50,47,093</b>
<b>Deficit before Exceptional items</b>	<b>(14,36,32,47,864)</b>	<b>23,85,46,65,667</b>	<b>(39,87,26,03,621)</b>	<b>(16,01,79,38,054)</b>
<b>Exceptional Items: UDAY Subsidy</b>				
<b>Deficit / Profit ( As per Financial Books)</b>				
<b>(On Energy Sold Basis) (In Rs.)</b>				
Purchase of Power	7.73			7.65
Repair and Maintenance	0.07			0.06
Salaries And Wages	0.56			0.61
Admin. & General Exp.	0.12			0.09
Depreciation	0.34			0.35
Int. & Finance Charge	1.71			1.73
<b>Total Cost</b>	<b>10.52</b>			<b>10.50</b>
<b>Revenue</b>	<b>6.32</b>			<b>6.36</b>
<b>Deficit / Profit</b>	<b>(4.20)</b>			<b>(4.14)</b>

**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Jalore Circle			
	Particulars	2018-19	2019-20	Absorbed Cost
Energy Purchases (MU)	2,576.38	2,470.31		2,470.31
Less:- Transmission Loss (MU)	161.02	133.89		133.89
% Transmission Loss	6.25	5.42		5.42
Net Energy for distribution (MU)	2,415.36	2,336.42		2336.42
Energy Sold (MU)	1,848.12	2001.97		2001.97
Distribution Loss (MU)	567.24	334.45		334.45
T & D Losses (MU)	728.26	468.34		468.34
% Distribution Loss	23.48	14.31		14.31
% T & D Losses	28.27	18.96		18.96
<b>Expenses</b>				
Purchase of Power	11,88,26,33,484	7,27,373	12,03,42,50,069	12,03,49,77,442
Repair and Maintenance	22,06,62,165	16,51,47,918	(23,85,427)	16,27,62,491
Salaries And Wages	93,79,85,067	50,76,92,838	59,90,42,143	1,10,67,34,981
Admin. & General Exp.	14,90,85,923	11,24,39,341	1,89,60,847	13,14,00,188
Depreciation	68,29,75,633	78,72,07,522	28,55,465	79,00,62,987
Int. & Finance Charge	2,62,56,00,891	3,42,88,462	2,69,47,42,671	2,72,90,31,134
<b>Total Cost</b>	<b>16,49,89,43,164</b>	<b>1,60,75,03,454</b>	<b>15,34,74,65,769</b>	<b>16,95,49,69,224</b>
Revenue from Power	11,93,21,48,646	12,81,19,63,272	42,94,01,414	13,24,13,64,686
<b>Deficit -As Per Cost Statement</b>	<b>(4,56,67,94,518)</b>	<b>11,20,44,59,817</b>	<b>(14,91,80,64,355)</b>	<b>(3,71,36,04,538)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>				
Sale Of Scrap	1,61,14,693	1,37,56,092	(0)	1,37,56,092
Gain on Sale of Fixed Assets	1,31,10,519	81,99,402	(0)	81,99,402
Revenue from subsidies and grants	33,41,66,691	-	33,45,63,121	33,45,63,121
Other Income	33,66,32,776	22,75,86,904	21,94,92,852	44,70,79,755
<b>Total</b>	<b>70,00,24,679</b>	<b>24,95,42,398</b>	<b>55,40,55,973</b>	<b>80,35,98,370</b>
Non O & M Income	13,96,35,559	16,53,34,245	3,21,946	16,56,56,192
<b>Grand Total Of (Rev)</b>	<b>12,77,18,08,884</b>	<b>13,22,68,39,915</b>	<b>98,37,79,333</b>	<b>14,21,06,19,248</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>				
Prior Period credits	4,72,74,817	(14,53,588)	(15,44,02,198)	(15,58,55,786)
<b>Non Cost Item</b>				
Other debits	2,38,71,599	2,51,991	5,66,30,050	5,68,82,041
Round off & LPS/DPS	60,82,543	1,30,824	(0)	1,30,824
<b>Total</b>	<b>(1,73,20,674)</b>	<b>18,36,403</b>	<b>21,10,32,247</b>	<b>21,28,68,651</b>
<b>Grand Total Exp.</b>	<b>16,48,16,22,490</b>	<b>1,60,93,39,858</b>	<b>15,55,84,98,017</b>	<b>17,16,78,37,874</b>
<b>Deficit before Exceptional items</b>	<b>(3,70,98,13,606)</b>	<b>11,61,75,00,057</b>	<b>(14,57,47,18,684)</b>	<b>(2,95,72,18,627)</b>
<b>Exceptional Items: UDAY Subsidy</b>				
<b>Deficit / Profit ( As per Financial Books)</b>				
<b>(On Energy Sold Basis) (In Rs.)</b>				
Purchase of Power	6.43			6.01
Repair and Maintenance	0.12			0.08
Salaries And Wages	0.51			0.55
Admin. & General Exp.	0.08			0.07
Depreciation	0.37			0.39
Int. & Finance Charge	1.42			1.36
<b>Total Cost</b>	<b>8.93</b>			<b>8.47</b>
<b>Revenue</b>	<b>6.46</b>			<b>6.61</b>
<b>Deficit / Profit</b>	<b>(2.47)</b>			<b>(1.85)</b>

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Superintending Engineer (RA&C)  
JODHPUR DISCOM, JODHPUR

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**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Jaisalmar Circle			
	Particulars	2018-19	2019-20	Absorbed Cost
Energy Purchases (MU)	1,138.59	1,194.45		1,194.45
Less:- Transmission Loss (MU)	71.16	64.74		64.74
<b>% Transmission Loss</b>	<b>6.25</b>	<b>5.42</b>		<b>5.42</b>
Net Energy for distribution (MU)	1,067.43	1,129.71		1129.71
Energy Sold (MU)	863.89	930.07		930.07
Distribution Loss (MU)	203.54	199.64		199.64
T & D Losses (MU)	274.70	264.38		264.38
<b>% Distribution Loss</b>	<b>19.07</b>	<b>17.67</b>		<b>17.67</b>
<b>% T &amp; D Losses</b>	<b>24.13</b>	<b>22.13</b>		<b>22.13</b>
<b>Expenses</b>				
Purchase of Power	5,25,30,96,510	98,575	5,81,88,22,235	5,81,89,20,810
Repair and Maintenance	21,98,16,386	28,01,29,427	(14,31,821)	27,86,97,606
Salaries And Wages	44,39,03,141	24,96,16,938	28,96,49,934	53,92,66,872
Admin. & General Exp.	13,09,36,360	11,04,24,329	91,67,983	11,95,92,312
Depreciation	28,61,02,835	35,61,79,196	17,13,956	35,78,93,152
Int. & Finance Charge	1,15,71,93,777	1,59,53,000	1,30,29,66,822	1,31,89,19,822
<b>Total Cost</b>	<b>7,49,10,49,009</b>	<b>1,01,24,01,465</b>	<b>7,42,08,89,109</b>	<b>8,43,32,90,574</b>
Revenue from Power	5,67,57,27,702	6,35,87,84,058	20,76,24,944	6,56,64,09,002
<b>Deficit -As Per Cost Statement</b>	<b>(1,81,53,21,307)</b>	<b>5,34,63,82,593</b>	<b>(7,21,32,64,165)</b>	<b>(1,86,68,81,572)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>				
Sale Of Scrap	64,23,919	79,39,406	(0)	79,39,406
Gain on Sale of Fixed Assets	30,20,306	7,54,916	(0)	7,54,915
Revenue from subsidies and grants	14,76,79,663	-	16,17,68,562	16,17,68,562
Other Income	16,86,92,921	10,67,70,679	10,61,29,578	21,29,00,257
<b>Total</b>	<b>32,58,16,809</b>	<b>11,54,65,000</b>	<b>26,78,98,140</b>	<b>38,33,63,140</b>
<b>Non O &amp; M Income</b>	<b>12,42,70,101</b>	<b>13,64,97,297</b>	<b>1,55,668</b>	<b>13,66,52,965</b>
<b>Grand Total Of (Rev)</b>	<b>6,12,58,14,611</b>	<b>6,61,07,46,355</b>	<b>47,56,78,752</b>	<b>7,08,64,25,107</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>				
Prior Period credits	1,79,46,519	1,07,32,267	(7,46,56,828)	(6,39,24,561)
<b>Non Cost Item</b>				
Other debits	11,95,22,868	34,46,222	2,73,81,863	3,08,28,085
Round off & LPS/DPS	6,36,061	6,003	(0)	6,002
<b>Total</b>	<b>10,22,12,411</b>	<b>(72,80,043)</b>	<b>10,20,38,692</b>	<b>9,47,58,649</b>
<b>Grand Total Exp.</b>	<b>7,59,32,61,420</b>	<b>1,00,51,21,422</b>	<b>7,52,29,27,801</b>	<b>8,52,80,49,223</b>
<b>Deficit before Exceptional Items</b>	<b>(1,46,74,46,808)</b>	<b>5,60,56,24,933</b>	<b>(7,04,72,49,049)</b>	<b>(1,44,16,24,116)</b>
<b>Exceptional Items: UDAY Subsidy</b>				
<b>Deficit / Profit ( As per Financial Books)</b>				
<b>(On Energy Sold Basis) (In Rs.)</b>				
Purchase of Power	6.08			6.26
Repair and Maintenance	0.25			0.30
Salaries And Wages	0.51			0.58
Admin. & General Exp.	0.15			0.13
Depreciation	0.33			0.38
Int. & Finance Charge	1.34			1.42
<b>Total Cost</b>	<b>8.67</b>			<b>9.07</b>
<b>Revenue</b>	<b>6.57</b>			<b>7.06</b>
<b>Deficit / Profit</b>	<b>(2.10)</b>			<b>(2.01)</b>

  
 Superintending Engineer (RA&C)  
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**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Pali Circle				
	Particulars	2018-19	2019-20	Absorbed Cost	Total
Energy Purchases (MU)		1,437.27	1,438.89		
Less:- Transmission Loss (MU)		89.83	77.99		1,438.89
% Transmission Loss		6.25	5.42		77.99
Net Energy for distribution (MU)		1,347.44	1,360.90		5.42
Energy Sold (MU)		1,197.57	1215.71		1360.90
Distribution Loss (MU)		149.87	145.19		1215.71
T & D Losses (MU)		239.70	223.18		145.19
% Distribution Loss		11.12	10.67		223.18
% T & D Losses		16.68	15.51		10.67
					15.51
<b>Expenses</b>					
Purchase of Power	6,62,56,57,066			7,00,96,17,671	7,00,96,17,671
Repair and Maintenance	7,41,86,748		7,77,19,353	(19,44,623)	7,57,74,729
Salaries And Wages	91,17,87,159		66,38,43,600	34,89,25,472	1,01,27,69,072
Admin. & General Exp.	18,58,84,126		17,84,58,863	1,10,44,169	18,95,03,032
Depreciation	54,18,41,338		66,08,83,974	23,27,804	66,32,11,778
Int. & Finance Charge	1,47,87,73,177		3,98,29,309	1,56,96,13,041	1,60,94,42,350
<b>Total Cost</b>	<b>9,81,81,29,614</b>	<b>1,62,07,35,099</b>	<b>8,93,95,83,534</b>	<b>10,56,03,18,632</b>	
Revenue from Power	9,21,10,30,570	9,34,21,94,526	25,01,14,442		9,59,23,08,968
<b>Deficit -As Per Cost Statement</b>	<b>(60,70,99,045)</b>	<b>7,72,14,69,427</b>	<b>(8,68,94,69,092)</b>		<b>(96,80,09,664)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>					
Sale Of Scrap	9,55,107	19,09,629			
Gain on Sale of Fixed Assets	61,59,628	1,73,73,052	(0)		19,09,629
Revenue from subsidies and grants	18,64,19,236		(0)		1,73,73,052
Other Income	16,28,68,649	13,37,44,355	19,48,73,760		19,48,73,760
<b>Total</b>	<b>35,64,02,620</b>	<b>15,30,27,036</b>	<b>32,27,22,273</b>	<b>12,78,48,513</b>	<b>26,15,92,868</b>
<b>Non O &amp; M Income</b>	<b>6,45,52,582</b>	<b>7,92,67,282</b>	<b>1,87,525</b>		<b>47,57,49,309</b>
<b>Grand Total Of (Rev)</b>	<b>9,63,19,85,772</b>	<b>9,57,44,88,844</b>	<b>57,30,24,240</b>		<b>10,14,75,13,084</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>					
Prior Period credits	3,33,53,354	(19,21,571)	(8,99,35,008)		(9,18,56,579)
<b>Non Cost Item</b>					
Other debits	1,51,41,742	7,32,180	3,29,85,437		3,37,17,616
Round off & LPS/DPS	1,61,64,385	97,160	(0)		97,160
<b>Total</b>	<b>(20,47,227)</b>	<b>27,50,911</b>	<b>12,29,20,445</b>		<b>12,56,71,356</b>
<b>Grand Total Exp.</b>	<b>9,81,60,82,388</b>	<b>1,62,34,86,010</b>	<b>9,06,25,03,978</b>		<b>10,68,59,89,988</b>
<b>Deficit before Exceptional Items</b>	<b>(18,40,96,616)</b>	<b>7,95,10,02,834</b>	<b>(8,48,94,79,739)</b>		<b>(53,84,76,904)</b>
<b>Exceptional Items: UDAY Subsidy</b>					
<b>Deficit / Profit ( As per Financial Books)</b>					
<b>(On Energy Sold Basis) (In Rs.)</b>					
Purchase of Power	5.53				5.77
Repair and Maintenance	0.06				0.06
Salaries And Wages	0.76				0.83
Admin. & General Exp.	0.16				0.16
Depreciation	0.45				0.55
Int. & Finance Charge	1.23				1.32
<b>Total Cost</b>	<b>8.20</b>				<b>8.69</b>
<b>Revenue</b>	<b>7.69</b>				<b>7.89</b>
<b>Deficit / Profit</b>	<b>(0.51)</b>				<b>(0.80)</b>

Supervising Engineer (RA&C)  
JODHPUR DISCOM, JODHPUR



**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Sirohi Circle-			
	Particulars	2018-19	2019-20	Absorbed Cost
Energy Purchases (MU)	1,005.95	932.23		932.23
Less:- Transmission Loss (MU)	62.87	50.53		50.53
% Transmission Loss	6.25	5.42		5.42
Net Energy for distribution (MU)	943.08	881.70		881.70
Energy Sold (MU)	826.74	822.10		822.10
Distribution Loss (MU)	116.34	59.60		59.60
T & D Losses (MU)	179.21	110.13		110.13
% Distribution Loss	12.34	6.76		6.76
% T & D Losses	17.82	11.81		11.81
<b>Expenses</b>				
Purchase of Power	4,63,95,34,338	6,15,224	4,54,13,91,653	4,54,20,06,877
Repair and Maintenance	5,07,10,776	5,01,03,621	(10,28,201)	4,90,75,420
Salaries And Wages	53,99,78,795	37,52,60,661	22,60,61,863	60,13,22,524
Admin. & General Exp.	12,91,25,472	11,63,27,007	71,55,297	12,34,82,304
Depreciation	28,11,58,714	30,98,32,605	12,30,804	31,10,63,409
Int. & Finance Charge	1,04,20,11,307	3,40,37,583	1,01,69,21,022	1,05,09,58,604
<b>Total Cost</b>	<b>6,68,25,19,402</b>	<b>88,61,76,701</b>	<b>5,79,17,32,437</b>	<b>6,67,79,09,138</b>
Revenue from Power	6,18,93,20,952	6,24,41,12,643	16,20,44,164	6,40,61,56,807
Deficit -As Per Cost Statement	(49,31,98,449)	5,35,79,35,942	(5,62,96,88,273)	(27,17,52,331)
<b>ADD:- Income Not Consider in Cost Statement</b>				
Sale Of Scrap	27,93,900	38,91,223	(0)	38,91,223
Gain on Sale of Fixed Assets	31,68,511	1,18,62,544	(0)	1,18,62,544
Revenue from subsidies and grants	13,04,75,756	-	12,62,54,827	12,62,54,827
Other Income	10,32,61,135	6,32,10,671	8,28,30,505	14,60,41,176
<b>Total</b>	<b>23,96,99,302</b>	<b>7,89,64,438</b>	<b>20,90,85,332</b>	<b>28,80,49,769</b>
Non O & M Income	3,08,13,939	3,23,68,061	1,21,494	3,24,89,555
<b>Grand Total Of (Rev)</b>	<b>6,45,98,34,194</b>	<b>6,35,54,45,141</b>	<b>37,12,50,990</b>	<b>6,72,66,96,131</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>				
Prior Period credits	1,88,95,356	(7,94,907)	(5,82,67,100)	(5,90,62,007)
<b>Non Cost Item</b>				
Other debits	96,47,162	4,16,717	2,13,70,607	2,17,87,325
Round off & LPS/DPS	20,27,187	52,483	(0)	52,483
<b>Total</b>	<b>(72,21,007)</b>	<b>12,64,107</b>	<b>7,96,37,707</b>	<b>8,09,01,815</b>
<b>Grand Total Exp.</b>	<b>6,67,52,98,395</b>	<b>88,74,40,808</b>	<b>5,87,13,70,145</b>	<b>6,75,88,10,953</b>
<b>Deficit before Exceptional items</b>	<b>(21,54,64,201)</b>	<b>5,46,80,04,333</b>	<b>(5,50,01,19,155)</b>	<b>(3,21,14,822)</b>
<b>Exceptional Items: UDAY Subsidy</b>				
<b>Deficit / Profit ( As per Financial Books)</b>				
<b>(On Energy Sold Basis) (In Rs.)</b>				
Purchase of Power	5.61			5.52
Repair and Maintenance	0.06			0.06
Salaries And Wages	0.65			0.73
Admin. & General Exp.	0.16			0.15
Depreciation	0.34			0.38
Int. & Finance Charge	1.26			1.28
<b>Total Cost</b>	<b>8.08</b>			<b>8.12</b>
<b>Revenue</b>	<b>7.49</b>			<b>7.79</b>
<b>Deficit / Profit</b>	<b>(0.60)</b>			<b>(0.33)</b>

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Supervisor (FA&C)  
JODHPUR DISCOM, JODHPUR

**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Churu Circle				
	Particulars	2018-19	2019-20	Absorbed Cost	Total
Energy Purchases (MU)		2,323.03	2,395.77		2,395.77
Less:- Transmission Loss (MU)		145.19	129.85		129.85
% Transmission Loss		6.25	5.42		5.42
Net Energy for distribution (MU)		2,177.84	2,265.92		2,265.92
Energy Sold (MU)		1,584.91	1,710.20		1,710.20
Distribution Loss (MU)		592.93	555.72		555.72
T & D Losses (MU)		738.12	685.57		685.57
% Distribution Loss		27.23	24.53		24.53
% T & D Losses		31.77	28.62		28.62
<b>Expenses</b>					
Purchase of Power		10,71,40,03,503	3,12,022	11,67,11,24,163	11,67,14,36,185
Repair and Maintenance		7,23,20,213	9,59,06,798	(19,07,313)	9,39,99,485
Salaries And Wages		99,51,81,329	62,46,15,246	58,09,66,424	1,20,55,81,670
Admin. & General Exp.		18,08,64,796	13,61,96,034	1,83,88,716	15,45,84,750
Depreciation		54,22,69,971	63,70,61,743	22,83,141	63,93,44,884
Int. & Finance Charge		2,36,66,84,441	3,04,20,578	2,61,34,30,510	2,64,38,51,088
<b>Total Cost</b>		<b>14,87,13,24,253</b>	<b>1,52,45,12,420</b>	<b>14,88,42,85,642</b>	<b>16,40,87,98,062</b>
Revenue from Power		10,46,09,67,462	11,04,27,16,589	41,64,44,497	11,45,91,61,086
Deficit -As Per Cost Statement		(4,41,03,56,791)	9,51,82,04,168	(14,46,78,41,144)	(4,94,96,36,976)
<b>ADD:- Income Not Consider in Cost Statement</b>					
Sale Of Scrap		91,71,523	21,23,967	(0)	21,23,967
Gain on Sale of Fixed Assets		1,38,73,369	4,29,97,158	(0)	4,29,97,158
Revenue from subsidies and grants		30,13,05,638	-	32,44,67,890	32,44,67,890
Other Income		22,82,54,914	14,00,76,103	21,28,69,793	35,29,45,897
<b>Total</b>		<b>55,26,05,445</b>	<b>18,51,97,228</b>	<b>53,73,37,683</b>	<b>72,25,34,911</b>
Non O & M Income		17,55,90,956	18,65,35,825	3,12,232	18,68,48,057
<b>Grand Total Of (Rev)</b>		<b>11,18,91,63,862</b>	<b>11,41,44,49,642</b>	<b>95,40,94,412</b>	<b>12,36,85,44,053</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>					
Prior Period credits		4,31,54,202	4,10,324	(14,97,43,209)	(14,93,32,885)
<b>Non Cost Item</b>					
Other debits		2,03,84,522	2,11,147	5,49,21,274	5,51,32,421
Round off & LPS/DPS		71,158	54,969	(0)	54,969
<b>Total</b>		<b>(2,26,98,523)</b>	<b>(1,44,208)</b>	<b>20,46,64,482</b>	<b>20,45,20,274</b>
<b>Grand Total Exp.</b>		<b>14,84,86,25,730</b>	<b>1,52,43,68,212</b>	<b>15,08,89,50,124</b>	<b>16,61,33,18,336</b>
Deficit before Exceptional items		(3,65,94,61,868)	9,89,00,81,429	(14,13,48,55,712)	(4,24,47,74,283)
<b>Exceptional Items: UDAY Subsidy</b>					
<b>Deficit / Profit ( As per Financial Books)</b>					
<b>(On Energy Sold Basis) (In Rs.)</b>					
Purchase of Power		6.76			6.82
Repair and Maintenance		0.05			0.05
Salaries And Wages		0.63			0.70
Admin. & General Exp.		0.11			0.09
Depreciation		0.34			0.37
Int. & Finance Charge		1.49			1.55
<b>Total Cost</b>		<b>9.38</b>			<b>9.59</b>
<b>Revenue</b>		<b>6.60</b>			<b>6.70</b>
<b>Deficit / Profit</b>		<b>(2.78)</b>			<b>(2.89)</b>

**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Sri-Ganganagar Circle			
	Particulars	2018-19	2019-20	Absorbed Cost
Energy Purchases (MU)	1,427.21	1,536.12		1,536.12
Less:- Transmission Loss (MU)	89.20	83.26		83.26
% Transmission Loss	6.25	5.42		5.42
Net Energy for distribution (MU)	1,338.01	1,452.86		1452.86
Energy Sold (MU)	1,136.88	1217.57		1217.57
Distribution Loss (MU)	201.13	235.29		235.29
T & D Losses (MU)	290.33	318.55		318.55
% Distribution Loss	15.03	16.19		16.19
% T & D Losses	20.34	20.74		20.74
<b>Expenses</b>				
Purchase of Power	6,58,24,14,366	31,81,864	7,48,32,78,073	7,48,64,59,937
Repair and Maintenance	1,59,32,989	3,20,77,784	(14,98,632)	3,05,79,152
Salaries And Wages	81,10,25,253	58,74,83,525	37,25,03,389	95,99,86,914
Admin. & General Exp.	17,06,37,017	14,62,31,650	1,17,90,456	15,80,22,106
Depreciation	45,20,89,224	49,43,81,702	17,93,931	49,61,75,633
Int. & Finance Charge	1,46,72,67,280	3,52,39,469	1,67,56,76,393	1,71,09,15,862
<b>Total Cost</b>	<b>9,49,93,66,129</b>	<b>1,29,85,95,993</b>	<b>9,54,35,43,610</b>	<b>10,84,21,39,603</b>
Revenue from Power	8,70,55,51,610	9,15,05,50,297	26,70,15,408	9,41,75,65,705
<b>Deficit -As Per Cost Statement</b>	<b>(79,38,14,519)</b>	<b>7,85,19,54,304</b>	<b>(9,27,65,28,202)</b>	<b>(1,42,45,73,898)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>				
Sale Of Scrap	23,53,705	57,00,745	(0)	57,00,745
Gain on Sale of Fixed Assets	1,63,26,351	29,52,053	(0)	29,52,053
Revenue from subsidies and grants	18,51,14,589	-	20,80,41,951	20,80,41,951
Other Income	15,26,63,930	10,79,41,049	13,64,87,611	24,44,28,660
<b>Total</b>	<b>35,64,58,575</b>	<b>11,65,93,847</b>	<b>34,45,29,562</b>	<b>46,11,23,410</b>
<b>Non O &amp; M Income</b>	<b>10,25,02,749</b>	<b>10,82,25,332</b>	<b>2,00,196</b>	<b>10,84,25,528</b>
<b>Grand Total Of (Rev)</b>	<b>9,16,45,12,934</b>	<b>9,37,53,69,476</b>	<b>61,17,45,166</b>	<b>9,98,71,14,642</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>				
Prior Period credits	10,51,48,035	25,865	(9,60,12,180)	(9,59,86,315)
<b>Non Cost Item</b>				
Other debits	1,38,96,390	11,45,367	3,52,14,360	3,63,59,727
Round off & LPS/DPS	1,07,13,028	48,932	(0)	48,932
<b>Total</b>	<b>(8,05,38,616)</b>	<b>11,68,434</b>	<b>13,12,26,539</b>	<b>13,23,94,973</b>
<b>Grand Total Exp.</b>	<b>9,41,88,27,512</b>	<b>1,29,97,64,427</b>	<b>9,67,47,70,149</b>	<b>10,97,45,34,576</b>
<b>Deficit before Exceptional Items</b>	<b>(25,43,14,579)</b>	<b>8,07,56,05,049</b>	<b>(9,06,30,24,983)</b>	<b>(98,74,19,934)</b>
<b>Exceptional Items: UDAY Subsidy</b>				
<b>Deficit / Profit ( As per Financial Books)</b>				
<b>(On Energy Sold Basis) (In Rs.)</b>				
Purchase of Power	5.79			6.15
Repair and Maintenance	0.01			0.03
Salaries And Wages	0.71			0.79
Admin. & General Exp.	0.15			0.13
Depreciation	0.40			0.41
Int. & Finance Charge	1.29			1.41
<b>Total Cost</b>	<b>8.36</b>			<b>8.90</b>
<b>Revenue</b>	<b>7.66</b>			<b>7.73</b>
<b>Deficit / Profit</b>	<b>(0.70)</b>			<b>(1.17)</b>

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JODHPUR DISCOM, JODHPUR

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**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Barmar Circle				
	Particulars	2018-19	2019-20	Absorbed Cost	Total
Energy Purchases (MU)	2,219.32	2,312.40			2,312.40
Less:- Transmission Loss (MU)	138.71	125.33			125.33
% Transmission Loss	6.25	5.42			5.42
Net Energy for distribution (MU)	2,080.61	2,187.07			2,187.07
Energy Sold (MU)	1,681.68	1,975.57			1,975.57
Distribution Loss (MU)	398.93	211.50			211.50
T & D Losses (MU)	537.64	336.83			336.83
% Distribution Loss	19.17	9.67			9.67
% T & D Losses	24.23	14.57			14.57
<b>Expenses</b>					
Purchase of Power	10,23,56,76,231	1,64,722	11,26,49,89,727		11,26,51,54,449
Repair and Maintenance	5,09,39,967	3,98,73,589	(37,38,418)		3,61,35,171
Salaries And Wages	98,11,36,067	54,26,47,308	56,07,49,822		1,10,33,97,130
Admin. & General Exp.	19,91,43,187	18,77,66,767	1,77,48,821		20,55,15,588
Depreciation	78,90,80,382	1,10,58,71,073	44,75,059		1,11,03,46,131
Int. & Finance Charge	2,26,98,70,768	4,26,97,500	2,52,24,87,761		2,56,51,85,260
<b>Total Cost</b>	<b>14,52,58,46,602</b>	<b>1,91,90,20,958</b>	<b>14,36,67,12,772</b>		<b>16,28,57,33,730</b>
Revenue from Power	11,63,20,95,741	13,24,46,20,732	40,19,52,967		13,64,65,73,698
<b>Deficit -As Per Cost Statement</b>	<b>(2,89,37,50,861)</b>	<b>11,32,55,99,774</b>	<b>(13,96,47,59,805)</b>		<b>(2,63,91,60,031)</b>
<b>ADD:- Income Not Consider In Cost Statement</b>					
Sale Of Scrap	4,83,20,419	27,78,768	(0)		27,78,768
Gain on Sale of Fixed Assets	2,76,44,441	44,80,698	(0)		44,80,698
Revenue from subsidies and grants	28,78,53,802	-	31,31,76,982		31,31,76,982
Other Income	31,25,67,789	21,49,61,301	20,54,62,302		42,04,23,603
<b>Total</b>	<b>67,63,86,451</b>	<b>22,22,20,768</b>	<b>51,86,39,284</b>		<b>74,08,60,052</b>
Non O & M Income	11,19,02,711	15,98,91,950	3,01,367		16,01,93,317
<b>Grand Total Of (Rev)</b>	<b>12,42,03,84,903</b>	<b>13,62,67,33,449</b>	<b>92,08,93,617</b>		<b>14,54,76,27,067</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>					
Prior Period credits	3,71,89,261	(2,09,492)	(14,45,32,411)		(14,47,41,903)
<b>Non Cost Item</b>					
Other debits	2,02,88,260	51,25,925	5,30,10,111		5,81,36,036
Round off & LPS/DPS	73,34,862	2,35,461	(0)		2,35,461
<b>Total</b>	<b>(95,66,139)</b>	<b>55,70,878</b>	<b>19,75,42,521</b>		<b>20,31,13,399</b>
<b>Grand Total Exp.</b>	<b>14,51,62,80,463</b>	<b>1,92,45,91,836</b>	<b>14,56,42,55,293</b>		<b>16,48,88,47,128</b>
<b>Deficit before Exceptional Items</b>	<b>(2,09,58,95,560)</b>	<b>11,70,21,41,614</b>	<b>(13,64,33,61,675)</b>		<b>(1,94,12,20,062)</b>
<b>Exceptional Items: UDAY Subsidy</b>					
<b>Deficit / Profit ( As per Financial Books)</b>					
<b>(On Energy Sold Basis) (In Rs.)</b>					
Purchase of Power	6.09				5.70
Repair and Maintenance	0.03				0.02
Salaries And Wages	0.58				0.56
Admin. & General Exp.	0.12				0.10
Depreciation	0.47				0.56
Int. & Finance Charge	1.35				1.30
<b>Total Cost</b>	<b>8.64</b>				<b>8.24</b>
<b>Revenue</b>	<b>6.92</b>				<b>6.91</b>
<b>Deficit / Profit</b>	<b>(1.72)</b>				<b>(1.34)</b>

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Supd. JODHPUR DISCOM, JODHPUR

**JODHPUR VIDYUT VITRAN NIGAM LTD.**  
**COST ACCOUNTS FOR FY: 2019-20**

Name of Circle:	Bikaner District Circle			
	Particulars	2018-19	2019-20	Absorbed Cost
Energy Purchases (MU)	5,268.99	5,208.81		5,208.81
Less:- Transmission Loss (MU)	329.31	282.32		282.32
<b>% Transmission Loss</b>	<b>6.25</b>	<b>5.42</b>		<b>5.42</b>
Net Energy for distribution (MU)	4,939.68	4,926.49		4926.49
Energy Sold (MU)	3,810.95	4024.23		4024.23
Distribution Loss (MU)	1,128.73	902.26		902.26
T & D Losses (MU)	1,458.04	1,184.58		1,184.58
<b>% Distribution Loss</b>	<b>22.85</b>	<b>18.31</b>		<b>18.31</b>
<b>% T &amp; D Losses</b>	<b>27.67</b>	<b>22.74</b>		<b>22.74</b>
<b>Expenses</b>				
Purchase of Power	24,30,12,12,019	10,74,171	25,37,49,80,793	25,37,60,54,964
Repair and Maintenance	24,90,61,289	31,46,62,538	(36,85,980)	31,09,76,558
Salaries And Wages	1,69,97,88,031	75,14,04,695	1,26,31,18,415	2,01,45,23,109
Admin. & General Exp.	45,19,40,885	27,20,30,018	3,99,80,152	31,20,10,170
Depreciation	1,09,08,50,751	1,25,86,68,313	44,12,288	1,26,30,80,601
Int. & Finance Charge	5,36,40,36,092	5,64,73,866	5,68,20,36,116	5,73,85,09,981
<b>Total Cost</b>	<b>33,15,68,89,068</b>	<b>2,65,43,13,601</b>	<b>32,36,08,41,782</b>	<b>35,01,51,55,384</b>
Revenue from Power	23,43,42,34,284	24,09,90,91,337	90,54,20,161	25,00,45,11,498
<b>Deficit -As Per Cost Statement</b>	<b>(9,72,26,54,784)</b>	<b>21,44,47,77,736</b>	<b>(31,45,54,21,621)</b>	<b>(10,01,06,43,886)</b>
<b>ADD:- Income Not Consider in Cost Statement</b>				
Sale Of Scrap	59,54,828	8,28,226	(0)	8,28,226
Gain on Sale of Fixed Assets	2,97,71,959	1,61,10,896	(0)	1,61,10,896
Revenue from subsidies and grants	68,34,08,072		70,54,47,595	70,54,47,595
Other Income	48,93,68,061	23,05,48,024	46,28,14,622	69,33,62,647
<b>Total</b>	<b>1,20,85,02,920</b>	<b>24,74,87,147</b>	<b>1,16,82,62,217</b>	<b>1,41,57,49,363</b>
<b>Non O &amp; M Income</b>	<b>45,37,99,865</b>	<b>44,43,07,693</b>	<b>6,78,844</b>	<b>44,49,86,538</b>
<b>Grand Total Of (Rev)</b>	<b>25,09,65,37,069</b>	<b>24,79,08,86,177</b>	<b>2,07,43,61,222</b>	<b>26,86,52,47,399</b>
<b>Less:- Exp. Not Consider in Cost Statement</b>				
Prior Period credits	7,98,22,520	18,47,53,105	(32,55,66,843)	(14,08,13,738)
<b>Non Cost Item</b>				
Other debits	5,39,63,313	99,66,674	11,94,08,057	12,93,74,731
Round off & LPS/DPS	2,71,83,518	3,25,516	(0)	3,25,515
<b>Total</b>	<b>13,24,312</b>	<b>(17,44,60,915)</b>	<b>44,49,74,900</b>	<b>27,05,13,985</b>
<b>Grand Total Exp.</b>	<b>33,15,82,13,380</b>	<b>2,47,98,52,686</b>	<b>32,80,58,16,682</b>	<b>35,28,56,69,368</b>
<b>Deficit before Exceptional Items</b>	<b>(8,06,16,76,311)</b>	<b>22,31,10,33,491</b>	<b>(30,73,14,55,461)</b>	<b>(8,42,04,21,969)</b>
<b>Exceptional Items: UDAY Subsidy</b>				
<b>Deficit / Profit ( As per Financial Books)</b>				
<b>(On Energy Sold Basis) (In Rs.)</b>				
Purchase of Power	6.38			6.31
Repair and Maintenance	0.07			0.08
Salaries And Wages	0.45			0.50
Admin. & General Exp.	0.12			0.08
Depreciation	0.29			0.31
Int. & Finance Charge	1.41			1.43
<b>Total Cost</b>	<b>8.70</b>			<b>8.70</b>
<b>Revenue</b>	<b>6.15</b>			<b>6.21</b>
<b>Deficit / Profit</b>	<b>(2.55)</b>			<b>(2.49)</b>