

PROPOSED TARIFF RATE SCHEDULE

The Petitioner in its Petition for FY 2019-20 proposes the following changes in the existing tariff rate schedule:

Domestic Category

1.1 Applicability of Tariff

- Available to residential consumers for bona fide domestic uses i.e. lights, fans, radios, televisions, heaters, cookers, refrigerators, pumps, grinders and other domestic appliances.
- Also available to Education Centers meant for rehabilitation of mentally & physically handicapped persons, Kishore Grah Sanstha, Orphanages, Leper Homes & Yatimkhanas registered/recognized by the Social Welfare Department or any other Government Authority, Places of Public Worship having sanctioned connected load up to 5KW, Old People's Homes, Mother Teresa Homes, Moksh Dhams, Cemeteries, Grave Yards, Public Water Pyau offering drinking water to all persons free of cost,
- Hostels run by the Government/Government recognised educational institutions, registered charitable institutions, and those meant for students for bona fide residential uses, excluding transit hostels/working hostels.
- All Government run schools
- Gaushalas
- Dharamshalas within temple premises will be charged under Domestic category
- Farm houses for bona fide domestic use, Community Kitchens setup under Mid-Day Meal Programme of the Govt. of Rajasthan and also for Community Kitchens setup in accordance with guidelines issued by Rural Developments and Panchayat Raj Department for Mid-Day Meal Programme 2006.
- Also available to residential quarters/colonies belonging to any type of establishments for bona fide domestic uses as mentioned herein above provided where Ajmer Discom's distribution system exists for releasing individual connections. In case of a single connection (other than Residential colony) having demand more than 50 KVA, the supply voltage will be as prescribed under Clause (b) "Character of Service" of this schedule. The billing in such cases shall be done like other consumers under this tariff schedule.

1.2 The Petitioner proposes to increase the fixed and energy charges as provided in the table given below.

Table 1: Proposed tariff for Domestic Category for FY 2019-20

Existing Tariff	Proposed Tariff
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Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Domestic (DS/LT-1)					
BPL and Astha Card Holders					
Consumption up to first 50 units per Month	Rs. 3.50 per unit	Rs. 100 per connection per month	Consumption up to first 50 units per month	Rs. 3.50 per unit	Rs. 100 per connection per month
Small Domestic (Consumption up to 50 units per month)**					
Consumption up to first 50 units per month	Rs. 3.85 per unit	Rs. 100 per connection per month	Consumption up to first 50 units per month	Rs. 3.85 per unit	Rs. 100 per connection per month
General Domestic – 1 (Consumption up to 150 units per month)			General Domestic – 1 (Consumption up to 150 units per month)		
Consumption up to first 50 units per month	Rs. 3.85 per unit	Rs. 200 per connection per month	Consumption up to first 150 units per month	Rs. 5.75 per unit	Rs. 230 per connection per month
Consumption above 50 units and up to 150 units per month	Rs. 6.10 per unit				
General Domestic – 2 (Consumption up to 300 units per month)			General Domestic – 2 (Consumption up to 300 units per month)		
Consumption up to first 50 units per month	Rs. 3.85 per unit	Rs. 220 per connection per month	Consumption up to first 150 units per month	Rs. 5.75 per unit	Rs. 275 per connection per month
Consumption above 50 units and up to 150 units per month	Rs. 6.10 per unit				
Consumption above 150 units and up to 300 units per month	Rs. 6.40 per unit				
General Domestic – 3 (Consumption up to 500 units per month)			General Domestic – 3 (Consumption up to 500 units per month)		
Consumption up to first 50 units per month	Rs. 3.85 per unit	Rs. 265 per connection per month	Consumption up to first 150 units per month	Rs. 5.75 per unit	Rs. 345 per connection per month
Consumption above 50 units and up to 150 units per month	Rs. 6.10 per unit				
Consumption above 150 units and up to 300 units per month	Rs. 6.40 per unit		Consumption above 150 units and up to 300 units per month	Rs. 7.35 per unit	
Consumption above 300 units and up to 500 units per month	Rs. 6.70 per unit		Consumption above 300 units and up to 500 units per month	Rs. 7.65 per unit	
General Domestic – 4 (Consumption above 500 units per month)			General Domestic – 4 (Consumption above 500 units per month)		
Consumption up to first 50 units per month	Rs. 3.85 per unit	Rs. 285 per connection per month	For entire consumption per month	Rs. 7.95 per unit	Rs. 430 per connection per month
Consumption above 50 units and up to 150 units per month	Rs. 6.10 per unit				
Consumption above 150 units and up to 300 units per month	Rs. 6.40 per unit				
Consumption above 300 units and up to 500 units per month	Rs. 6.70 per unit				

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Consumption above 500 units per month	Rs. 7.15 per unit				
HT Domestic (DS/HT-1)			HT Domestic (DS/HT-1)		
For contract demand above 50 kVA	Rs. 6.15 per unit	Rs. 190 per kVA of billing demand per month	For contract demand above 50 kVA	Rs. 7.10 per unit	Rs. 250 per kVA of billing demand per month

** Government subsidy as per government order for BPL, Astha Card holders and Small Domestic consumers*

Note: The BPL and Astha card Holder domestic tariff shall be exclusively applicable to individual consumer person and shall not be applicable to any institution. In case any BPL, Astha Card Holder and Small Domestic consumers has consumed more than 50 unit per month in any billing cycle, the consumer will be charged as per the applicable tariff of the respective slab under the LT-I domestic category for the additional units consumed.

***Subsidy is admissible only if consumption does not exceed 50 units in any month.*

1.3 Thus, the Petitioner prays to the Hon'ble Commission to approve the revised fixed and energy charges and well as consumption slabs as provided in the above table.

1.4 Fixed charges shall be levied as per the consumption recorded in the respective billing month

Non-Domestic Category (NDS)

1.5 Applicability of Tariff

- *This schedule shall include all categories which are not covered by other tariff schedules of Part-I i.e. DS/LT-1 PSL/LT-3 AG/LT-4 SP/LT-5 MP/LT-6 ML/LT-7 and includes supply of energy for light, fans, heating and power appliances in Commercial and Non-domestic establishments such as shops, business houses, places of public worship having sanctioned connected load above 5KW,*
- *All Dharamshalas excluding those which are a part of any temple's premises*
- *Transit/Working Hostels, Hotels, restaurants, petrol pumps, service stations, garages, auditoriums, cinemas.*

- Also applicable to educational institutions, hospitals, nursing homes, dispensaries and clinics which are not maintained and run by Government or agencies of the Government, all telephone service operators (BSNL or otherwise), telephone/mobile exchanges/switches including attached offices, Radio Stations, Television Stations and their Transmitters(including those run by Government/Government undertakings), Wedding houses, Jojoba Cultivation, Nurseries etc. and such portion of residential premises used for the conduct of business or any other activity of these commercial and non-domestic establishments.
- Also offices of the Advocates not situated at their own residence.

1.6 The Petitioner proposes to increase the fixed and energy charges as provided in the table given below:

Table 2: Proposed tariff for Non-Domestic Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Non-Domestic (NDS/LT-2)					
NDS up to 5 kW of SCL (Type 1) Consumption up to 100 units per month			NDS up to 5 kW of SCL (Type 1) Consumption up to 100 units per month		
Consumption up to first 100 units per month	Rs. 7.55 per unit	Rs. 230 per connection per month	Entire Consumption up to 100 units per month	Rs. 7.55 per unit	Rs. 300 per connection per month
NDS up to 5 kW of SCL (Type 2) Consumption up to 200 units per month			NDS up to 5 kW of SCL (Type 2) Consumption up to 200 units per month		
Consumption up to first 100 units per month	Rs. 7.55 per unit	Rs.230 per connection per month	Entire Consumption up to 200 units per month	Rs. 8.00 per unit	Rs. 300 per connection per month
Consumption above 100 Units and up to 200 Units per Month	Rs. 8.00 per unit				
NDS up to 5 kW of SCL (Type 3) Consumption up to 500 units per month			NDS up to 5 kW of SCL (Type 3) Consumption up to 500 units per month		
Consumption up to first 100 units per month	Rs. 7.55 per unit	Rs. 275 per connection per month	For entire consumption of upto 500 units per month	Rs. 8.35 per unit	Rs. 440 per connection per month
Consumption above 100 Units and up to	Rs. 8.00 per unit				

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
200 Units per Month					
Consumption above 200 Units and up to 500 Units per Month	Rs. 8.35 per unit				
NDS up to 5 kW of SCL (Type 4) Consumption above 500 units per month			NDS up to 5 kW of SCL (Type 4) Consumption above 500 units per month		
Consumption up to first 100 units per month	Rs. 7.55 per unit	Rs. 330 per connection per month	For entire consumption per month	Rs. 9.30 per unit	Rs. 660 per connection per month
Consumption above 100 Units and up to 200 Units per Month	Rs. 8.00 per unit				
Consumption above 200 Units and up to 500 Units per Month	Rs. 8.35 per unit				
Consumption above 500 Units per Month	Rs. 8.80 per unit				
NDS above 5 kW of Sanctioned Connected Load (LT Supply) Consumption above 500 units per month					
Consumption up to first 100 units per month	Rs. 7.55 per unit	Rs. 95 per kW of Sanctioned Connected Load per month	Entire Consumption upto 100 units per month	Rs. 7.55 per unit	Rs. 190 per kW of Sanctioned Connected Load per month
Consumption above 100 Units and up to 200 Units per Month	Rs. 8.00 per unit		Entire Consumption upto 200 units per month	Rs. 8.00 per unit	
Consumption above 200 Units and up to 500 Units per Month	Rs. 8.35 per unit		Entire Consumption upto 500 units per month	Rs. 8.35 per unit	
Consumption above 500 Units per Month	Rs. 8.80 per unit	Rs. 105 per kW of Sanctioned Connected Load per month Or Rs.190 per kVA of Billing Demand per month (If SCL is more than 18.65 KW)	For entire consumption per month	Rs. 9.30 per unit	Rs. 210 per kW of Sanctioned Connected Load per month Or Rs.380 per kVA of Billing Demand per month (If SCL is more than 18.65 KW)
Non Domestic (NDS/HT-2) (For Contract Demand over 50 kVA)					

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
All units	Rs. 8.35 per unit	Rs.190 per kVA of Billing Demand per month	All units	Rs. 8.35 per unit	Rs.380 per kVA of Billing Demand per month

1.7 Fixed charges shall be levied as per the consumption recorded in the respective billing month

1.8 Thus, the Petitioner prays to the Hon'ble Commission to approve the revised fixed and energy charges and well as consumption slabs as provided in the above table.

Public Street Lighting

1.9 For this category, no change in applicability of tariff is proposed.

1.10 The Petitioner proposes to increase the fixed and energy charges as provided in the table given below:

Table 3: Proposed tariff for PSL Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Population <1 Lakh	Rs. 6.55 per unit	Rs. 85 per Lamp point per month subject to a maximum of Rs. 850 per service connection per month	Population <1 Lakh	Rs. 7.55 per unit	Rs. 115 per Lamp point per month subject to a maximum of Rs. 1150 per service connection per month
Population = >1 Lakh	Rs. 7.05 per unit	Rs. 105 per Lamp point per month subject to a maximum of Rs. 2100 per service connection per month	Population = >1 Lakh	Rs. 8.10 per unit	Rs. 145 per Lamp point per month subject to a maximum of Rs. 2835 per service connection per month

Agriculture Metered

1.11 For this category, no change in applicability of tariff is proposed.

1.12 The Petitioner proposes to revise the fixed and energy charges as provided in the table given below.

In addition to above, the Petitioner submits that the Government of Rajasthan shall continue to provide adequate subsidy support to Agriculture Metered category consumers.

Table 4: Proposed tariff for Agriculture (Metered) Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges (EC)	Fixed Charges (FC)
General (getting supply in block hours)	Rs. 4.75 per unit	Rs.15 per HP per Month of SCL Maximum Rs 250 per month per consumer	General (getting supply in block hours)	Rs. 5.55 per unit	Rs. 30 per HP per Month of SCL Maximum Rs 500 per month per consumer
All others not covered under items (i) and getting supply more than block hours	Rs. 6.05 per unit	Rs. 30 per HP per month of SCL Maximum Rs. 500 per month per consumer	All others not covered under items (i) and getting supply more than block hours	Rs. 7.10 per unit	Rs. 60 per HP per month of SCL Maximum Rs. 1000 per month per consumer

1.13 Thus, the Petitioner prays to the Hon'ble Commission to approve the revised fixed and energy charges as provided in the above table.

Agriculture Flat Rate/ Unmetered

1.14 For this category, no change in applicability of tariff is proposed.

1.15 The Petitioner proposed to revise the fixed and energy charges as provided in the table given below.

1.16 In addition to above, the Petitioner submits that the Government of Rajasthan shall continue to provide adequate subsidy support to Agriculture Flat rate/ unmetered category consumers.

Table 5: Proposed tariff for Agriculture (Flat-rate) Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	EC	Fixed Charges	Particulars	Energy Charges (EC)	Fixed Charges (FC)
General (getting supply in block hours)	Rs. 635 per HP per Month	Rs.15 per HP per month of SCL	General (getting supply in block hours)	Rs. 745 per HP per Month	Rs.30 per HP per month of SCL
		Maximum Rs 250 per month per consumer			Maximum Rs 500 per month per consumer
All others not covered under items (i) and getting supply more than block hours	Rs765 per HP per Month	Rs.30 per HP per month of SCL	All others not covered under items (i) and getting supply more than block hours	Rs. 895 per HP per Month	Rs.60 per HP per month of SCL
		Maximum Rs 500 per month per consumer			Maximum Rs 1000 per month per consumer

1.17 Thus, the Petitioner prays to the Hon'ble Commission to approve the revised fixed and energy charges as provided in the above table.

Small Industries

1.18 Applicability of tariff

- *This tariff shall be applicable to Small Industrial Consumers, Printing Presses, Government Lift Irrigation Projects, Cottage Industries (such as Zari making, Silver and Gold Wire drawing, Gem Stone polishing), Hatcheries, Water Supply by RIICO in RIICO Industrial Areas,*
- *Water Works for public Supply and Water Supply by Trusts/Local Bodies, Pumping Back Seepage Water by IGNP,*
- *Sewage treatment Plants & Reverse Osmosis(RO) plants*
- *Handicraft, Textile, Dyeing & Printing Industries, Cold Storage, Software units IT & IT enabled Service registered under Company's Act with aims and objects of IT or those registered with Industries Department of Govt. of Rajasthan for IT under IT & ITES Policy of GoR and Flour Mills, along with the associated lighting load subject to a maximum limit of 10% of the industrial load, and having aggregate connected load not exceeding (18.65 KW) 25 HP. (Including admissible lighting load).*

1.19 The Petitioner proposed to increase the fixed and energy charges as provided in the table given below:

Table 6: Proposed tariff for Small Industries Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Small Industrial Service (LT-5) (Load not exceeding 18.65 kW (25 HP))					
Upto 500 units	Rs. 6.00 per unit	Rs. 65 per HP per month of sanctioned connected load	Up to 500 units	Rs. 6.00 per unit	Rs. 80 per HP per month of sanctioned connected load
Above 500 units	Rs. 6.45 per unit	Rs. 65 per HP per month of sanctioned connected load	Above 500 units	Rs. 6.45 per unit	Rs. 110 per HP per month of sanctioned connected load

Medium Industries

1.20 For this category, the following consumers are proposed to be included in the applicability of tariff:

- *Sewage treatment Plants, RO plants*

1.21 The Petitioner proposed to increase the fixed and energy charges as provided in the table given below:

Table 7: Proposed tariff for Medium Industries Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Medium Industrial Service (LT-6 and HT-3)					
Medium Industrial Service (LT-6)	Rs. 7.00 per unit	Rs. 75 per HP per month of sanctioned connected load or Rs. 165 per KVA of Billing Demand per month	Medium Industrial Service (LT-6)	Rs. 7.00 per unit	Rs. 115 per HP per month of sanctioned connected load or Rs. 230 per KVA of Billing Demand per month
Medium Industrial Service (HT-3)	Rs. 7.00 per unit	Rs. 165 per KVA of Billing Demand per month	Medium Industrial Service (HT-3)	Rs. 7.00 per unit	Rs. 230 per KVA of Billing Demand per month

1.22 The petitioner in a separate petition has proposed a rebate of 0.55 per unit on energy charges for MIP (HT) category as a rebate on the yearly consumption in a financial year in excess of the consumption of the base year. The Petitioner request the Hon’ble commission to approve the petition filled by the petitioner for the rebate proposed on incremental consumption from the base year

Bulk Supply for Mixed Load

1.23 Applicability of Tariff

- Available to Non Registered/ Un Recognized Orphanages, Leper Homes, Yatimkhanas, by Social Welfare Department or by any other Government Authority, Educational Institutions run by Government or Agencies of the Government, Railways, Public Gardens/Parks belonging to the Government/Local bodies, Cantonments, Defence establishments,
- EV charging infrastructures
- Aerodromes and Hospitals, Dispensaries, Clinics and Nursing Homes run by Government/Agencies of the Govt./Red Cross Societies for bona fide purpose of lighting, heating, pumping, industrial and street lighting up to a maximum demand of 50 KVA.

1.24 Further, the petitioner proposes **to remove** the following clause in the additional criteria for this category:

“(iv) In case a particular type of load from this category is separated, the same shall be billed under the relevant category. In the remaining load if any one type of load is predominant that is 75% or more, the tariff applicable for the predominant load shall be made applicable. If, however, there is no predominant load the Bulk Supply for Mixed Load tariff shall be applied for the remaining load.”

1.25 The Petitioner proposed to increase the fixed and energy charges as provided in the table given below:

Table 8: Proposed tariff for Bulk Supply Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Bulk Supply for Mixed Load Category (LT-7and HT-4)					
Bulk Supply for Mixed Load Service (LT-7)	Rs. 7.00 per unit	Rs. 75 per HP per month of sanctioned connected load or	Bulk Supply for Mixed Load Service (LT-7)	Rs. 8.05 per unit	Rs. 105 per HP per month of sanctioned connected load or

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
		Rs. 165 per KVA of Billing Demand per month			Rs. 215 per KVA of Billing Demand per month
Bulk Supply for Mixed Load Service (HT-4)	Rs. 7.00 per unit	Rs. 165 per KVA of Billing Demand per month	Bulk Supply for Mixed Load Service (HT-4)	Rs. 8.05 per unit	Rs. 215 per KVA of Billing Demand per month

1.26 Thus, the Petitioner prays to the Hon'ble Commission to approve the revised fixed and energy charges as provided in the above table.

Large Industries

1.27 Applicability of Tariff

- Available to Large Industrial Power Consumers, Printing Presses, Government Lift Irrigation Projects, IOC/HPC etc.
- Sewage treatment plants, RO Plants
- Metro Traction and all its related establishments
- Pumping stations, Hatcheries, Water Supply by RIICO in RIICO Industrial Areas and Water works for Public supply and Water Supply by Trusts/Local Bodies, Pumping Back Seepage water by IGNP, Handicraft, Textile, Dyeing & Printing Industries, Cold Storage, Software Units,
- Software, IT & IT enabled Service registered under Company's Act with aims and object of IT or those registered with Industries Department of Govt. of Rajasthan for IT under IT & ITES Policy of GoR and Flour Mills, having sanctioned connected load above 150 HP &/or having Contract Demand above 125 KVA. The consumer under this schedule, however, can keep his contract demand even below 125 KVA.

1.28 The Petitioner proposed to increase the fixed and energy charges as provided in the table given below:

Table 9: Proposed tariff for Large Industries Category for FY 2019-20

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
Medium Industrial Service (LT-8 and HT-5)					

Existing Tariff			Proposed Tariff		
Particulars	Energy Charges	Fixed Charges	Particulars	Energy Charges	Fixed Charges
SCL above 150 HP &/or having Contract per Maximum Demand above 125 KVA	Rs. 7.30 per unit	Rs. 185 per KVA of Billing Demand per month	SCL above 150 HP & per or having Contract per Maximum Demand above 125 KVA	Rs. 7.30 per unit	Rs. 270 per KVA of Billing Demand per month

1.29 The energy charges at different voltage levels is as below.

Table 10: Voltage wise energy charges for Large Industries category for FY 2019-20

Proposed Tariff		
Voltage Level	Energy Charges	Fixed Charges
11 kV	7.300	Rs. 270 per KVA of Billing
33 kV	7.081	
132 kV	7.008	
220 kV	6.935	

**Apart from the above said rebate, no other voltage rebate shall be applicable for Large Industrial category.*

1.30 The petitioner in a separate petition has proposed a rebate of 0.85 per unit on energy charges for large HT category as a rebate on the yearly consumption in a financial year in excess of the consumption of the base year. The Petitioner request the Hon'ble commission to approve the petition filled by the petitioner for the rebate proposed on incremental consumption from the base year..

Power Intensive Industries

1.31 Applicability of tariff

- *The tariff shall be applicable to industries like Textile mills, Induction Furnace using Mild steel scrap and mild steel re-rolling mills, Chloroalkaline units and railway traction*

1.32 The Petitioner proposes the tariff for the said category as below.

Table 11: Proposed tariff for Power Intensive Industries Category for FY 2019-20

Proposed Tariff		
Particulars	Energy Charges	Fixed Charges
Power Intensive Industries (HT-6)		
SCL above 150 HP &/or having Contract per Maximum Demand above 125 KVA	Rs. 6.00 per unit	Rs. 350 per KVA of Billing Demand per month

1.33 The energy charges at different voltage levels is as below.

Table 12: Voltage wise energy charges for Power Intensive Industries category for FY 2019-20

Proposed Tariff*		
Voltage Level	Energy Charges	Fixed Charges
11 kV	6.00	Rs. 350 per KVA of Billing Demand per month
33 kV	5.82	
132 kV	5.76	
220 KV	5.70	

**Apart from the above said rebate, no other voltage rebate shall be applicable for the said category.*

1.34 The petitioner in a separate petition has proposed a rebate of 0.85 per unit on energy charges for large HT category as a rebate on the yearly consumption in a financial year in excess of the consumption of the base year. The Petitioner proposes to extend the same rebate to Power intensive industry. The Petitioner request the Hon'ble commission to approve the petition filled by the petitioner for the rebate proposed on incremental consumption from the base year.

1.35 The Discom proposes a rebate on Fixed charges of Rs. 350 per KVA of Billing Demand per month for Railway traction consumers. Thus the railway traction consumers will need to pay only Energy charge as applicable in Power Intensive Industry category.