

JAIPUR VIDYUT VITRAN NIGAM LTD.
VIDYUT BHAWAN, JAIPUR

NO. JVVNL/CAO/ACCTTS/F. 83 /D. 2826

DATED 10-9-2011

ORDER

In order to maximise *Sales* by reducing technical losses & theft of energy as well as to effect economy in operating expenditure to show better results & to improve consumer servicing, necessity to revive the Profit centre scheme in the present context is felt and it has been decided to implement the aforesaid scheme with immediate effect on the lines similar to CD -21 of erstwhile RSEB.

However, following guidelines are hereby given to prepare the Profit & loss account under the aforesaid scheme :

- 1) Cost of energy drawn should be computed @ Rs.2.13 per unit.
- 2) Expenditure on Operation & maintenance including repair & maintenance of transformers etc., employees cost (Gross & without Capitalisation) and administrative & general expenses may be allocated directly on actual basis.
- 3) Common cost including that of corporate office, S&I and civil etc. would be apportioned on the basis of energy drawn in the month and figure of Circle wise apportionment would be done by the office of Chief Accounts Officer.
- 4) All revenue including Misc. receipts received in respect of existing consumers except capital receipts viz. Cash security, Backup charges, shall only be taken into account. No amount received in respect of deposit works shall be taken into account.

The profit & loss account shall be submitted by 15th of the following month and figures indicated therein should match with the figures of trial balance and M.I.S. 3.1 & 3.2. It may further be stated that following norms would be kept in view while adjudging the comparative performance of different profit centres :

- 1) Improvement in unbilled energy %
- 2) % realisation of revenue assessment.
- 3) Improvement in profits/reduction in losses.

SAV.

These figures would be seen with respect to the corresponding figures of the preceding month as well as average performance during the year. (40)

In order to enable Circle A.O.s to render the desired P & L a/c, following instructions are issued:


- A) Accounts Officer (Cash), Jp. Discom will make available to Circle A.Os, the figures of Pay & allowances in respect of Officers by 5th of following month.
- B) Sr. Accounts Officers(CPC), RVPNL will provide monthly Circle wise statement showing payments made by him in respect of R&M of Transformers by 7th of the following month to the Circle A.O.s of the Discom.

The proforma of the Profit & loss account is enclosed for ready reference.


(DR. ASHOK SINGHVI)
CHAIRMAN & MANAGING DIRECTOR

Copy to the following for information & necessary action:

- 1) Chief Engineer (O&M/M&P), JVVNL, Jaipur
- 2) F.A. & Controller of Accounts, JVVNL, Jaipur
- 3) Superintending Engineer (), JVVNL, _____
- 4) Sr. Accounts Officer/Accounts Officer (), JVVNL, _____


CHIEF ACCOUNTS OFFICER

Copy also to the following for information & necessary action :

- 1) The Chairman & Managing Director, RRUNL/RRVNL/AJ. Discom / JD. Discom, Jaipur / Ajmer / Jodhpur
- 2) The Chief Controller of Accounts, RRVNL, Jaipur
- 3) The Chief Accounts Officer, RRUNL/AJ. Discom/JD. Discom, Jaipur/ Ajmer/ Jodhpur.


CHIEF ACCOUNTS OFFICER

(41)

JAIPUR VIDYUT VITRAN NIGAM LTD.

NAME OF THE PROFIT

CENTRE _____

MONTH _____

(Rs. in Lac of Rs.)

| EXPENDITURE | | | INCOME | | | | |
|----------------------|--|----------------------|----------------|------------------------------------|--------------------------------------|-------------------|----------------|
| S.NO. | PARTICULARS | ACTUAL FOR THE MONTH | PREVIOUS MONTH | S.NO. | PARTICULARS | ACTUALS THE MONTH | PREVIOUS MONTH |
| 1. | Cost of energy received @ Rs.2.13 per unit | | | I. | Energy Drawn(LU) | | |
| | | | | II. | Energy Billed(LU) | | |
| | | | | III. | Unrecorded energy % (I-II/I *100) | | |
| 2. | a)R&M of Burnt transformers | | | 1. | Revenue | | |
| | b)Other O&M Expenses. | | | | i) As per A-6 | | |
| | | | | | ii) As per A-9 | | |
| | | | | 2. | Other income (Pl.specify) | | |
| 3. | Employees Cost | | | | | | |
| 4. | Adan. & Gen.Exp. | | | | | | |
| 6. | Common Cost share | | | | | | |
| ----- | | | | ----- | | | |
| TOTAL OPERATING EXP. | | | | TOTAL OPERATING REVENUE (1+2) | | | |
| | | | | 4. | Receipts per unit of energy (3/1) | | |
| | | | | 5. | Surplus/deficit (Income - Exp.) | | |
| ----- | | | | ----- | | | |