



JAIPUR VIDYUT VITRAN NIGAM LIMITED

No.JPD/CAO (ATR)/Rules/F.95/D. 1455

Jaipur, dt. 11.07.2011

ORDER

Sub:- Preparation of estimates and chargeable cost for various works.

Pursuant to decision taken in the 26th Three Discom Co-ordination Forum held on 11.7.11 and in supersession to order No.JPD/CAO/AO/Rules/F.95/D.55 dated 8.1.2010 and any other related order issued prior to or after 8.1.2010 on the subject, the chargeable cost, for preparing estimates of Deposit/Departmental works shall be as under and all estimates shall be prepared as per instructions given below:-

1. Total cost of estimates (Departmental)

Cost components

- | | |
|---|------------|
| (a) Cost of material equipments as per latest standard issue rates (SIR) | |
| (b) Cost of Civil works, if any @ 10% on (a) above | |
| (c) Other charges/costs on a+b. above | |
| (i) Labour charges - | 10.0% |
| (ii) Establishment charges including leave, pension, PF etc. | 7.5% |
| (iii) Transportation | 7.0% |
| (iv) Storage | 3.0% |
| (v) Audit A/Cs & other Contingencies | 7.5% |
| Total : (i) to (v) = | 35% |
| (d) Cost of Dismantling of existing Line, if any @ 10% on cost of material to be dismantled as per present Standard Issue Rate while computing the cost of total of estimate. | |

Total : a+b+c+d

2. Deposit works:

- (a) If the work is executed by the party either private agency or Govt. bodies, only supervision charges i.e. 15% on the estimated cost of works, shall be recovered. Such supervision charges would be assessed as per Estimate prepared on the basis of item (1) (a to c) above. In case of Dismantling of existing Line is involved then @ 10% on cost of material to be dismantled as per present Standard Issue rate shall have to be levied on the actual material dismantled.
- (b) When the work is executed on turnkey basis by the Discom, the cost of work shall be recovered on the basis of estimates as in the case of Departmental works (Item 1 above) together with 15% supervision charges on the estimated amount of work. However, final bill on completion of the work shall be prepared on the basis of the total payment made to the contractor against cost of Turnkey work (material plus erection) and 15% supervision charges will be recovered on such finally arrived total turnkey cost of work thereon.
- (c) If the work is carried out by the Discom on CLRC (Departmental), cost of estimate will be prepared as per item (1) (a to b) above and there upon charges/cost @ 50% of the cost of


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- material(SIR), shall be leviable. If cost of dismantling of existing line/material, is involved then @ 10% on cost of material to be dismantled as per present Standard Issue rate shall have to be levied in the estimate.
- (d) If work in the colony/township is got done by the developer, laying down underground cable as per approved specification of Nigam, then supervision charges @ 5% (instead of 15% charges) on the estimated cost of works as per item (1) will be recovered. The lower charges being prescribed by the Nigam to encourage underground cabling work in colonies/townships in order to reduce frequencies of faults and better quality of supply.
- (e) In respect of road cutting/railway crossing, if any, would be charged on actual basis. These charges will be recovered from the concerned, whether it is a govt. work or private work and whether work is carried out on turnkey basis or CLRC, as soon as the amount is deposited by Discom.
- (f) Credit @ 25% of value of material dismantled/to be dismantled of existing line and sub-station, calculated at latest auction price of previous financial year shall be given to works relating to Central/State Govt., Departments, Authorities, Municipal Boards/ Nigams and Undertakings etc. Such prices would be circulated by the Dy. C.E. (MM), JVVNL in the beginning of each financial year.
- (g) Service tax, if applicable will be charged extra at prevailing rates as per instructions issued by corporate office.

This order shall also be applicable in the cases of execution of works in hand and also to old cases not yet finalized, however the cases already closed/decided would not be reopened.

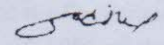
This is subject to ratification by the Board of Directors.

By order,


(K. L. Gupta)
Chief Accounts Officer (ATR)

Copy submitted/forwarded to the following for information and necessary action:-

1. The Managing Director, Ajmer Discom/ Jodhpur Discom, Ajmer/Jodhpur.
- ✓ 2. The CE/Dy. CE (Coml), JPD, _____.
3. The Dy. CE(MM) , Jaipur Discom, Jaipur. He is advised to circulate latest auction price for the financial year 2010-11 and also ensure for compliance of clause No. 2(e) of this order.
4. The CPO/CAO/CS/(_____), JPD, Jaipur.
5. The Secretary(Admn.), JPD, Jaipur.
6. The Addl. Superintendent of Police (Vig.), JPD, Jaipur.
7. The Superintending Engineer (_____), JPD, _____. All the cases may be reviewed as per instructions contained in this order.
8. The Sr. AO//XEN/AO/AAO(_____), JPD, _____.
9. PA to CMD/Director (Finance/Technical), JPD, Jaipur.


Chief Accounts Officer (ATR)