

Reply to the Trueup order dated 27.01.2021 with the corresponding compliance

- a) **"Energy audit report from FY 2015-16 to FY 2018-19 within 3 months of date of issue of order". (para 2.2.3)**

Reply:4. The petitioner submits the Energy Audit Report for the FY 2015-16, FY 2016-17 and FY 2017-18 as **Annexure-A1, A2 and A3** respectively for the kind perusal of the Hon'ble Commission. Further, it is submitted that the energy audit report for the FY 2018-19 is under progress and the same shall be submitted as and when it is finalized.

- b) **"In future, Discoms should not extend the facility of providing connection on the basis of undertaking and ensure that all amount is deposited upfront by prospective consumers". (para 2.15.3)**

Reply: The petitioner duly acknowledges the direction as provided by the Hon'ble Commission and submits that only connections pertaining to PHED department are being provided based on the undertaking given by the PHED Infrastructure department due to acute shortage of budgetary provisions onground and the letter of request regarding the release of connection during critical time period (before the beginning of summer season) is being attached as **Annexure-B**. The Discom submits that no other category of connections are being released based on undertaking.

- c) **"The Discom should ensure that franchisee functions in an efficient manner and also make adequate investment so that impact of working of franchisee should be reflected in overall efficiency improvement and Discoms are able to achieve target loss level based on end consumer sale". (para 3.6)**

Reply: The Discom has been monitoring the performance of franchisees in a regular manner through meetings and discussions with the officials of the franchisees. The operational and financial performance of the franchisees are being strictly scrutinized viz-a-viz the vision and targets set forth during the signing of franchisee agreements.

It has been observed by the Discom officials that over the years, the capital expenditure actually incurred by the Bharatpur DF and Kota DF to the extent of INR 44 Cr. & INR 206 Cr. has been on a higher end when compared to the minimum capital expenditure of INR 47.74 & INR 151.52 Cr. respectively to be incurred by the franchisee in first 5 years.

As a result of the increase in capital expenditure and other steps taken by the franchisee to improve MBC process, the areas awarded to the franchisees have witnessed a decreasing trend in AT&C losses. The provisional AT&C losses in the Bharatpur DF and Kota DF areas stand at 13.90% and 22.70% as in March '20.

d) "...Directs the Discoms to furnish the Fixed Assets Register with the next year tariff/true up petition"

Reply: With respect to the direction of Hon'ble RERC regarding furnishing of Fixed Assets Register (FAR), it is stated that FAR of all circles are being submitted to Hon'ble RERC till date 31.03.2019, copy of the same is being enclosed as **Annexure-C** (as compact disk) herewith for your reference.

e) "File details of scheme wise equity, grant and loan while filing the next true up petition". (para 3.13)

Reply: The petitioner submits the scheme wise details of equity, grant and loan for the FY 2019-20 as **Annexure-D** and requests the Hon'ble Commission to kindly accept the same.

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