



RVPN

RAJASTHAN RAJYA VIDYUT PRASARAN NIGAM LTD.
(A Govt. of Rajasthan Undertaking)
(CIN:U40109RJ2000SGC016485)
Office of Chief Controller of Accounts,
Vidyut Bhawan, Jyoti Nagar, Jaipur 302005
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No. RVPN/CCOA/Budget/F./D. 265

Dt. 5-7-19

Circular

It has been observed that Field Officers are not utilizing the available budget during the 1st half of the financial year and mostly expenditure is being incurred at the end of the Financial Year. Consequently at the end of the year budget gets lapsed and many a times claims / bills pertaining to previous year are passed in the next financial year which is not a good practice.

Therefore, it is enjoined upon all the Budget Nodal Officers to plan and initiate action for proportionate utilization of budget during each quarter of the Financial Year. It shall also be ensured that all claims/ bills are submitted timely instead of accumulating all bills and submitting them at the time of festivals or at the end of the Financial Year. In case due to any specific reason claims / bills remain pending at the end of the year, the same may be booked as outstanding liability in the same financial year.

It may also be noted that no additional budget will be allotted for pending bills pertaining to previous year. Further, in case any additional budget is required (in exceptional cases) after discussions for RBE then the same shall be recommended by concerned ZCEs with proper justification thereof.

(Manish Saxena)

Chief Controller of Accounts.