



RVPN

RAJASTHAN RAJYA VIDYUT PRASARAN NIGAM LTD.
(A Govt. of Rajasthan Undertaking)
Office of Chief Controller of Accounts,
Vidyut Bhawan, Jyoti Nagar, Jaipur 302005
Tele: 0141-2747037/Fax: 0141-2740066

No.RVPN/CCOA/Budget/F.2017-18/D. 195

Date:-23-5-17

The Chief Engineer (_____))
The Superintending Engineer (_____))
The Secretary (Admn.)
The Accounts Officer (E&C)

_____.

Sub:- Regarding the Diversion of Budget & Additional Budget.

It is to state that in terms of DOP item no. 77, SAP team has created Budget screen in SAP for diversion and allotment of additional budget for each cost centers. According to that budget nodal officers has been authorized for budget diversion under their jurisdiction to be allotted budget and report will be generated by office of Sr.AO (B&R) and then the same is to be again import in budget diversion screen to utilize the budget for diverted cost centers in budget head.

Besides above, if shortage in any budget head is anticipated during the year, then request for allotment of additional budget shall be sent to this office only after incurring upto 85% of total budget allotted to them, with justification/reasons for additional budget requirements and actual expenditure incurred dully concurred by AO & CAO concerned of their offices.

Sr. Accounts Officer (B&R/W&M)