



RAJASTHAN RAJYA VIDYUT PRASARAN NIGAM LTD.  
(CIN:L40109RJ2000SGC016485)  
(A Govt. of Rajasthan Undertaking)  
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No. RVPN/CCOA/Budget/F. 2019-20/D. 992

Dt. 31-10-18

## CIRCULAR

In continuation to point No. 13 of this office circular No. RVPN/CCOA/Budget/F.2019-20/D. 925 Dated 08.10.2018, following clarifications are issued with regard to preparation of salary related budget for Budget Estimates for FY 2019-20 and Revised Budget Estimates for FY 2018-19:-

- (i) Proforma B-4 and B-5 are not required to be submitted.
- (ii) Arrear (all installments) on account of 7<sup>th</sup> Pay Commission will be computed at HO level. No provision of arrear is, therefore, to be included in the proposed for RBE 2018-19 at circle/subordinate level offices.
- (iii) Budget in respect of vacant posts is not required to be prepared.
- (iv) Computation of salary for Revised Budget Estimates 2018-19 at each cost center shall be done as illustrated below:

**Basic Pay** (GL code 4751001) of Sept., 2018 x 12 (months)  
**DA** (GL code 4752001) of Sept., 2018 x 12 (months)  
**HRA** to be calculated on Basic Pay at the applicable rate  
**CCA** as fixed amount.

Computation of salary for Budget Estimates 2019-20 at each cost center shall be done as illustrated below:

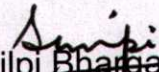
**Basic Pay** (GL code 4751001) of 2018-19 plus 4% increase.  
**DA** (GL code 4752001) of 2018-19 plus 6% increase.  
**HRA** to be calculated on Basic Pay at the applicable rate  
**CCA** as fixed amount.

(Anju Sulatania)

**Chief Accounts Officer (A/Cs-W&M)**

Copy to the following for information and necessary action:-

1. The Chief Engineer (Contract/Procurement/PP&D)/(NPP&R) / (IT-Trg.) /(MPT&S), RVPNL, Jaipur/Ajmer/Jodhpur.
2. The Chief Engineer (LD), RVPNL, Jaipur.
3. The Chief Engineer (T&C), RVPN, Jaipur / Jodhpur / Ajmer
4. The Chief Engineer /Additional Chief Engineer (Civil), RVPN, Jaipur, Ajmer and Jodhpur.
5. The Secretary (Admn.), RVPN, Jaipur.
6. The Chief Accounts Officer (T&C), RVPN, Jaipur/Ajmer/Jodhpur
7. The Chief Accounts Officer (P&F-Cont.), RVPN, Jaipur
8. The Superintending Engineer (T&C) ( ), RVPN
9. The Sr. Accounts Officer (SLDC ), RVPN,
10. The Additional Chief Engineer (Communication and Corp. Office) RVPN, Jaipur.
11. The S.E. (MIS-IT) RVPN, Jaipur for uploading on RVPN. Website.

  
(Shilpi Bhargava)

**Sr. Accounts Officer (B&R/W &M)**