

**RAJASTHAN RAJYA VIDYUT PRASARAN NIGAM LIMITED  
JAIPUR**

**STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31ST MARCH 2013**

(Amount in `)

Particulars	Note No.	For the Year ended 31st March 2013	For the Year ended 31st March 2012
<b>Revenue:</b>			
Revenue From Operations	24	24,998,390,515	20,356,473,568
Other income	25	966,449,925	780,832,060
<b>Total Revenue</b>		<b>25,964,840,440</b>	<b>21,137,305,628</b>
<b>Expenses:</b>			
Power Generation & Other Direct Expenses	26	2,056,471,408	2,037,282,219
Repairs & Maintenance	27	1,048,006,424	1,074,868,120
Employee Benefits Expense	28	12,164,552,901	9,741,749,599
Finance Costs	29	6,640,204,745	5,169,839,134
Depreciation and Amortization Expense	30	3,022,352,687	2,587,122,281
Administrative and Other Expenses	31	589,975,013	444,941,781
<b>Total Expenses</b>		<b>25,521,563,178</b>	<b>21,055,803,134</b>
<b>Profit Before Extraordinary Items and Tax</b>		443,277,262	81,502,494
Extraordinary Items	32	10,200,000	248,429,877
<b>Profit Before Prior Period Items and Tax</b>		433,077,262	(166,927,383)
Prior Period Income / (Expenditure)	33	(20,227,410)	(192,347,612)
<b>Profit Before Tax</b>		412,849,852	(359,274,995)
Tax Expense:			
(1) Current Tax		-	-
(2) Income Tax (Earlier Year Tax)		-	-
(2) Deferred Tax		-	-
<b>Profit For The Year</b>		412,849,852	(359,274,995)
<b>Earnings Per Equity Share</b>	34		
Equity Shares of Par Value `10/- Each			
(1) Basic		0.20	-0.21
(2) Diluted		0.20	-0.21
<b>SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON FINANCIAL STATEMENT</b>	I & II		

As per our Audit Report of even date  
For L.S. Nalwaya & Company  
Chartered Accountants  
FRN: 115645W

(L.S. Nalwaya)  
Partner  
M.No. 012114

Place : Jaipur  
Date : 18.12.2013

**For & on behalf of the RVPN Ltd.**

**(Seema Srivastava)**      **(Shailendra Agarwal)**  
Director (Finance)      Chairman & Managing Director

**(Vijay Mathur)**      **(N.K. Mathur)**  
Company Secretary      Chief Controller of Accounts