

Ajmer Discom CSS One Pager Summary

Saubhagya Scheme

01-Feb-21

All the connections to willing households identified till date under Saubhagya Scheme has been completed.

Connections	Target	Achievement	Balance
Grid	2,22,944	2,22,944	0.00
Off-Grid	78,058	78,058	0.00
Total	3,01,002	3,01,002	0.00

Scheme	Financials Progress (Rs. Cr.)			Funding Status (Rs. Crs.)	
	Sanctioned	BOQ Target	Ach.	Released	Pending Claims
Saubhagya Grid - Connections	142.44	89.95	89.95		
Saubhagya Off-Grid	235.57	273.98	273.98		
Total Saubhagya - Connections	378.01	363.93	363.93		
Saubhagya - Addl. DDUGJY Infra	726.78	590.60	589.88	296.86	-
Overall Saubhagya	1104.79	954.53	953.81	571.53	-

DDUGJY Scheme

All the connection related works have been completed. Only few GSS and Feeder Segregation works are under progress. Work is completed in 6 Districts Dungarpur, Jhunjhunu, Sikar, Ajmer, Pratapgarh & Nagaur where Final BOQ is under process. Expected completion of work in remaining 5 Districts will be Feb 2021.

Parameter	BOQ Target	Ach.
New Substation (Nos.)	91	Completed- 91 Charged-90
Sub-station (Augmentation) (Nos.)	58	58
Feeder Segregation (Nos.)	332	309
Total Connections	2,13,498	2,13,498
DTR (Nos.)	22,112	21,163
33 kV Line (ckm)	695.33	614.16
11 kV Line (ckm)	5,153.20	4,994.89
LT Line (ckm)	14,479.17	14,121.59
Financial Progress (Rs. Crs.)	833.49	900.83

Funding Status (Rs. Crs.)	
Released	Pending Claims
715.20	-

12th Plan

All the works under this scheme are completed.

Closures of 7 Districts (Bhilwara, Sikar, Jhunjhunu, Pratapgarh, Dungarpur, Rajsamand & Chittorgarh) out of 9 Districts submitted to REC. Closure of 2 Districts to be submitted Ajmer & Nagaur in Feb.

Parameter	BOQ Target	Ach.
Total Connections	2,92,061	2,92,061
DTR (Nos.)	15,698	15,698
HT Line (ckm)	3,097	3,097
LT Line (ckm)	11,828	11,828
Financial (Rs. Crs.)	446.70	419.46

Funding Status (Rs. Crs.)	
Released	Pending
351.19	-

X Plan & XI Plan

X Plan completed with Final Claim settled. XI Plan Final Claim will be submitted by AVVNL in Feb 2021. After final claim Rs. 4.39 Crs. will be provided after that.

RAPDRP - Part B

Work completed and closures of All 29 towns submitted to PFC on 29.03.2019. Closures submissions to be made to REC for balance claims. Only pending amount from REC.

Sanctioned Cost (Rs. Crs.)	391.10	
Order Value (Rs. Crs.)	442.49	
Amount Utilized (Rs. Crs.)	376.39	95.84%

Funding Status (Rs. Crs.)	
Released	Pending
292.47	14.02

IPDS Scheme - System Strengthening

Works completed by Mar 2019 as submitted to PFC. Draft Closures for 7 Circles sent to PFC upto Dec, 20. All IPDS closures will be submitted by March 2021.

Key Activity	BOQ Target	Ach.
New Sub-Stations (Nos.)	50	50
Transformer (Aug + Addl) (Nos.)	59	59
DTR (New + Enhance) (Nos.)	935	935
OH Line (cKM)	367.27	367.27
33 kV OH	126.95	126.95
11 kV OH	219.29	219.29
LT OH	21.03	21.03
UG Line (Ckm.)	482.94	482.94
Fin. Prog. (As per bills raised)	430.27	419.03

Funding Status (Rs. Crs.)	
Released	Pending
363.19	0.00