

Chapter-XI

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED

BUDGET ALLOCATED TO EACH OF COMPANY AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENT MADE

RVUN prepares capital budget every year for its ongoing projects as well as new projects and other schemes.

RVUN also prepares revenue budget every year. Expenditure incurred by RVUN is governed by these budgets.

Capital expenditure for the financial year 2005-06, 2006-07, 2007-08, 2008-09 are as follows:

Amount in Rs. Crore

2005-06	2006-07	2007-08	2008-09 (Prov)
560.76	1600.40	2554.62	2507.74