

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED

GLPL Unit-2

Annual Revenue Requirement

(Rs. in Crore)

S. No.	Particulars	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6
A	Generation :				
1	Gross Generation (MU)	42.00	770.03	795.30	822.67
2	Aux. Consumption (%)	11.50%	11.50%	11.50%	11.50%
3	Net Generation (MU)	37.17	681.47	703.84	728.07
B	Receipts :				
1	Sale of Electricity	13.27	248.84	251.94	256.70
2	Other receipts-Non tariff Income	0.01	0.21	0.22	0.23
3	Rev. Subsidies, Grants & Subvention from State Govt.				
	Total 'B'	13.28	249.05	252.16	256.94
C	Expenditure:				
1	Variable Costs, Including Fuel Cost	4.19	81.77	89.19	98.41
2	O & M Expenses	1.27	24.49	25.99	27.57
3	Depreciation	2.65	48.29	48.29	48.29
4	Interest on Term Loans & Fin. Charges	4.99	87.97	81.93	75.90
5	Interest on Working Capital Loans	0.01	5.60	5.79	5.75
6	Recovery of ARR & Tariff Petition Fees	0.13	0.13	0.13	0.13
7	Insurance Charges	0.04	0.80	0.84	0.88
	TOTAL	13.28	249.05	252.16	256.94

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