

No.JdVVNL/MD/ACE(HQ)/SE(RA&C)/JU/2018-19/D. 682 Dt. 29.08.18

CIRCULAR

Sub: Preparation of Cost Estimates, Overhead/ Supervision Charges for Deposit/Capital Works and works supervised by Nigam.

In light of recommendations of the Re-constituted Co-ordination committee in its 12th Meeting held on 31.07.2018 and in supersession to all orders issued regarding the chargeable cost, for preparation of cost estimates, overhead/ supervision charges for deposit/capital works carried out by Discoms or works supervised by Discoms, shall be as under and all estimates shall be prepared as per instructions given below:

Preparation of cost estimates

A. The cost estimate for issuing demand notice for deposit works/ capital works of Discom/ works supervised by Discom shall be as under:

(a) **New Work estimates:**

The cost of new work shall be estimated as below:

- | | | |
|-------|---|------|
| (i) | Cost of Material/Items (Shall be taken as per latest Store Issue Rate (SIR) of the company) | |
| (ii) | Cost of Civil Works (if any), on (i) above | 10 % |
| (iii) | Labour charges on (i) above | 10 % |
| (iv) | Total estimate for new works (i)+(ii)+(iii) | |

Note: In the cases where cable is to be laid by Vermeer/Bogie, the actual charges are recoverable instead of 10% labour charges.

(b) **Dismantling Work estimates:** The cost of dismantling works shall be estimated @10% of cost of dismantled material/ item calculated as per (a) (i) above.

The dismantled material/ items shall remain with the Discom. In case of works in which Discom is only supervising the work, it shall be responsibility of the contractor/ intending agency to keep watch and ward of the dismantled useful materials/ items/ scrap as identified by work in-charge of Discom and transport it to the nearest store of Discom.

(c) **Shifting Work estimates:** The cost estimates for shifting works involve dismantling as well as new works. The cost estimates therefore shall be prepared as per paragraph (a) and (b).

(d) **Overhead Charges:** On sum of (a) and (b).

For works executed by Discoms as deposit/ capital works or works supervised by Discom, Overhead Charges (towards establishment,

transportation, storage, Audit A/Cs & other contingencies) shall be payable @ 20%.

Note: In case of electrification or System Strengthening/ Augmentation works under MPLAD, MLALAD, BADP etc. Overhead Charges for Deposit Works shall be payable @ 10%.

- (e) Amount to be paid towards any statutory charges/ fees required for the Forest Clearance, Railway and Highway Crossing, Road Cutting and Restoration, Shutdown Charges etc. to any Govt./ Semi Govt. agency/ Undertaking and any Crop Compensation/ ROW related charges; Cost of Land, if any etc. @01% on sum of (a), (b), (c) and (d).

Note: Amount paid towards statutory charges/ fee, if any be recovered on actual basis or @1%, whichever is higher, on sum of (a),(b),(c) & (d)

- (f) Service tax as applicable on sum of (a) to (e).
- (g) Cost of material/ Item to be reused in shifting augmentation work. (As per a(i) above)
- (h) Credit @25% of the value of line material dismantled/ to be dismantled (other than (g)) of existing line calculated at Store Issue Rate shall be given. Similarly credit @50% of the value of the existing transformer dismantled/ to be dismantled as per Store Issue Rate shall be given.
- (i) **Total Cost estimate: [Sum of (a) to (f) – (g)-(h)]**

B. Other Terms and Conditions:

- (a) When the work is done by the Discoms, the cost estimate, calculated as per paragraph A, shall be required to be deposited in advance by intending agency/ consumer against the demand notice to be issued by Discom.
- (b) When the work is done by the consumer or the intending Agency itself and not by the Discom, **supervision charges shall be payable at the rate of 5%** of the estimated cost of the work, calculated as per paragraph A.
- (c) Supervision charges shall not be applicable for Rajasthan Housing Board and RIICO, if the work is done by RHB/ RIICO under supervision of Discom Engineer on deputation to these organizations and land for establishing of EHV or HV substation. (As per the size of the scheme/ industrial area) in the proposed scheme is given free of cost to Discom.
- (d) The facility of execution of works by intending agencies on deposition of 5% supervision charges as per Para B(b) shall be permitted in following cases:

i. Release of new connection:

In case of release of new connection where concerned applicant does not require the Nigam to provide electric line or electric plant but chooses to provide them himself, he shall not be required to pay

expenses for such line and plant except the supervision charges @5% of estimate, the Nigam shall supervise the work of the applicant and provide guidance in technical matters and matters relating to safety.

ii. **Electrification of Areas developed by Local Bodies, Railways, Defense, Private Housing Societies/ Developers etc.**

(a) The work of electrification may be permitted to be done by Local Bodies, Railways, Defense and Private Housing Societies/ Developers etc. in the areas/ colonies developed by them. The scheme shall be technically cleared by the concerned Superintending Engineer (O&M) of the Nigam prior to commencement of the work. After completion of the electrification work, joint inspection shall be carried out and if no deficiency is found as per the norms of the Nigam, connection shall be released within 15 days of completion. If at the time of joint inspection, the applicant requires the Nigam to maintain the Distribution system, it shall be deemed to be handed over to the Nigam.

(b) In case of Rajasthan Housing Board (RHB) agrees for providing the land for free of cost for construction of 132 KV GSS / 33 KV sub-station and associated residential colonies RVPN/ Discoms. then supervision charges on the electrification works will not be charge by the Nigam.

iii. **Shifting of Lines:**

In case, the work of shifting of existing line is permitted to be done by Local Bodies, Railways, Defense etc. in the areas developed by them. the same could be allowed by the concerned Superintending Engineer (O&M) of the Nigam. However, the supervision charges @5% of the estimated cost shall be recovered from such agencies. After completion of shifting work, joint inspection certificate shall be prepared by authorized representative of such agencies and Nigam's representative certifying that shifting has been completed as per prescribed norms of Nigam.

However, the facility of shifting of lines by depositing supervision charges shall not be permitted to private housing societies/ developers and private persons/ consumers.

Above instructions should be strictly adhered to by all field officers.

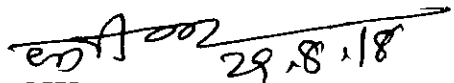
By Order,


(M.R. MEENA)

ADDL.CHIEF ENGINEER (HQ)
JODHPUR DISCOM: JODHPUR

Copy submitted/ forwarded to the following for information and necessary action:

- 1) The Director (Finance / Technical), Jodhpur Discom, Jodhpur.
- 2) The Zonal Chief Engineer (O&M-JDZ/ BMR/ BKZ), Jodhpur Discom, Jodhpur/ Barmer/Bikaner.
- 3) The Addl. Chief Engineer(S&T-CSS/ MM), Jodhpur Discom, Jodhpur.
- 4) The Chief Accounts Officer(B&R), Jodhpur Discom, Jodhpur.
- 5) The T.A. to Chairman, Discoms, Vidhyut Bhawan, Jaipur, for kind perusal of the Hon'ble Chairman.
- 6) The T.A. to Managing Director, Jodhpur Discom/Jaipur Discom/Ajmer Discom, Jodhpur /Jaipur/ Ajmer, for kind perusal of the Hon'ble MD.
- 7) The Company Secretary, Jodhpur Discom, Jodhpur.
- 8) The Superintending Engineer (CC / DC / O&M / BFL / PP&M / TW / M&P/ MM&C/ Vig.), Jodhpur Discom, Jodhpur / Pali / Barmer / Sirohi / Jalore / Jaisalmer / Bikaner / Hanumangarh / Sriganganagar / Churu.
- 9) The Superintending Engineer(IT), Jodhpur Discom, Jodhpur for putting up the order on the website of Discom.
- 10) M/s Bikaner Electricity Supply Company, IInd Floor, 3-K-9, Pavanpuri, Bikaner(Raj). 334001 for circulating amongst officers under your control.
- 11) The P. S. to Hon'ble Energy Minister, Secretariat, GoR, Jaipur.
- 12) The P.S. to Secretary (Energy), Govt. of Rajasthan, Jaipur.
- 13) The TA to Electricity Ombudsman, Vidhyut Viniyamak Bhawan, Sahakar Marg. Near State Motor Garage, Jaipur, for kind perusal of Ombudsman.
- 14) The Addl. S. P. (Vigilance), Jodhpur Discom, Jodhpur. With spare copies for distribution amongst vigilance officers.
- 15) The Sr. Accounts Officer/Accounts Officer (O&M-CC / DC / Audit/ Rev), Jodhpur Discom, Jodhpur / Bikaner.
- 16) The Executive Engineer (O&M/ DD/ CTL/ A-B-C-Zone/ City-I-II/ Legal/ IA / Training/ Vigilance), Jodhpur Discom,..... **for circulating amongst all the AENs/JENs/ARO under your control.**
- 17) The Public Relation Officer, Jodhpur Discom, Jodhpur


ADDL.CHIEF ENGINEER (HQ)
JODHPUR DISCOM: JODHPUR