

RAJASTHAN RAJYA VIDYUT PRASARAN NIGAM LIMITED
Registered Office: Vidyut Bhawan, Janpath, Jaipur, Rajasthan (India)
OFFICE OF THE SUPERINTENDING ENGINEER (NPP&R)
Tel. No. 0141-2740275, Fax 0141-2740275, E-mail se_npp@rvpn.co.in

No. RVPN//SE (NPP&R)XEN(NPP-4/F- /D. **552** Dated: **21.08.14**

The Secretary,
Rajasthan Electricity Regulatory Commission,
Vidyut Viniyamak Bhawan,
Near State Motor Garage, Sahkar Marg,
JAIPUR -302001

Sub: Data Gaps & deficiencies in the petition for approval of Aggregate Revenue Requirement (ARR) for FY2014-15 for recovery of Transmission Charges, SLDC Charges and truing up of ARR for FY2011-12 & FY2012-13 as Annual Performance Review. (Petition No. RERC/463/14).

Ref: RERC letter No. RERC/Secy/DD(Tech.)/F.Pet.463/14/D.709 dated 24.07.2014 for Data Gaps & deficiencies in the subject petition.

Sir,

In reference to above cited subject and letter under reference, please find enclosed herewith reply to the Data gaps and deficiencies for your kind consideration.

Encl: One plus six copies.

Yours faithfully,

-sd/-
(M.L. Gupta)
Superintending Engineer (NPP&R)

BEFORE THE RAJASTHAN ELECTRICITY REGULATORY COMMISSION

Petition No. RERC-463/14

IN THE MATTER OF

Petition for approval of petition for approval of Aggregate Revenue Requirement (ARR) for FY 2014-15 for recovery of Transmission Charges, SLDC Charges and Generation Expenses for Partnership Projects and truing up of ARR for FY2011-12 & FY2012-13 as Annual Performance Review

Petitioner	Rajasthan Rajya Vidyut Prasaran Nigam Limited, Vidyut Bhawan, Janpath, Jaipur -302005
Respondents	Jaipur Vidyut Vitran Nigam Limited, Vidyut Bhawan, Janpath, Jaipur -302005 Ajmer Vidyut Vitran Nigam Limited, Power House, Hathi Bhata, Ajmer Jodhpur Vidyut Vitran Nigam Limited, New Power House, Jodhpur Rajasthan Vidyut Utpadan Nigam Limited Vidyut Bhawan, Janpath, Jaipur -302005

Ref: RERC letter No. RERC/Secy/DD(Tech.)/F.Pet.463/14/D.709 dated 19.08.2014 for Date Gaps & deficiencies in the subject petition.

The point-wise response on Data gaps & deficiencies in the petition for approval of Aggregate Revenue Requirement (ARR) & Tariff for FY 2014-15 and true up of ARR for FY 2011-12 & FY 2012-13. (Petition No. RERC/ 463/14) as communicated vide above referred letter are submitted hereunder:

In this response all figures unless otherwise indicated are Rs. in Crores and energy in MU.

Response against Para 1

The physical status of transmission system at Annexure– 1.

Response against Para 2

The details of equity in three segments separately at Annexure– 2.

Response against Para 3

It shall not be possible for RVPN to provide the impact of interest in quantitative terms on account of dues from AVVNL and GoR. However, whatever amount is received in a particular year, short term loan to that extend will reduce and interest burden on the same shall reduce as well.

LIST OF ANNEXURE

S . No.	Particulars	Annexure
1	The physical status of transmission system	Annexure- 1
2	The details of equity in three segments separately	Annexure- 2

Annexure- 1

Physical Status of Transmission system for 2011-12

S. No.	Particular	FY12	Remarks
		Actual	
1	2	3	4
1	CKT Basis		
a	Op. Balance of CKT-KM		
	765 KV	-	
	400 KV	2,659.94	
	220 KV	10,661.84	
	132 KV	13,851.70	
b	Addition of CKT-KM during year		
	765 KV	-	
	400 KV	244.81	
	220 KV	481.17	
	132 KV	465.06	
c	Deletion of CKT-KM during year		
	765 KV		
	400 KV	-	
	220 KV	-	
	132 KV	-	
d	Cl. Bal. of CKT-KM		
	765 KV	-	
	400 KV	2,904.75	
	220 KV	11,143.01	
	132 KV	14,316.76	
2	MVA Basis		
a	Op. Balance of MVA Capacity	38,284.50	
b	Addition of MVA Capacity during year	6,163.00	
c	Deletion of MVA Capacity during year	-	
d	Cl. Bal. of MVA Capacity	44,447.50	
3	Feeder bay basis		
a	Op. Balance of Feeder bay		
	765 KV	-	
	400 KV	29.00	

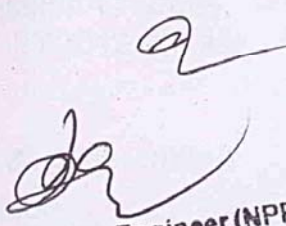
	220 KV	486.00	
	132 KV	1,910.00	
b	Addition of Feeder bay during year		
	765 KV	-	
	400 KV	-	
	220 KV	27	
	132 KV	123	
c	Deletion of Feeder bay during year		
	765 KV	-	
	400 KV	-	
	220 KV	-	
	132 KV	-	
d	Cl. Bal. of Feeder bay		
	765 KV	-	
	400 KV	29.00	
	220 KV	513.00	
	132 KV	2,033.00	

EQUITY For FY 2011-12

S No.	Particulars	Trnasmission	SLDC	Partnership Projects	Total
1	Equity at the beginning of the year	1742.93	1.069	0.00	1744.00
2	Addition of equity during the year	400.00	0.00	0.00	400.00
3	Equity at the end of the year	2142.93	1.069	0.00	2144.00

EQUITY For FY 2012-13

S No.	Particulars	Trnasmission	SLDC	Partnership Projects	Total
1	Equity at the beginning of the year	2142.93	1.069	0.00	2144.00
2	Addition of equity during the year	449	0.000	0.00	449.00
3	Equity at the end of the year	2591.93	1.069	0.00	2593.00


 Superintending Engineer (NPP & R)
 R.R.V.P.N.L., Jalpur